

A & S FEES BUDGET COMMITTEE
MINUTES
July 11, 2011

Members Present: Arial Bargeon, Ashleigh Bennett, Stephanie Cameron, David Durkee, Cindi Fleetwood, Keshawn Herbert, Teresa Lanier, Dana Lindsey, Bill Little, Angela Long, Dennis O'Hearn, Khalil Quinan, Dan Rodkin, Katey Sands, Portia Taylor, and Chia- Ming Yeh

Members Absent: Ginger Gibson

Guests: Myrna Cabrera-Rivero, Jessa Carpenter, Angie Carter, Krista Froiseth, Jayne Grant, Glen Gold, Kenny Holmes, Bobby Hom, Dwight Hulse, Jim Keites, Allison Nyamuame, David Price, Alora Haynes, and Stephanie Thorn

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Dan Rodkin called the meeting to order at 12:05 PM and welcomed the new members and guests.

Lanier shared that as of June 30, 2011, approximately 116% of the projected revenue for Fiscal Year (FY) 2010-2011 has been collected. Expenditures to date are approximately 91% and encumbrances are approximately 3% of the expenditure budget. The revenue includes fees for Summer B; these fees will be moved to FY 2011-2012 therefore the revenue is overstated for FY 2010-2011. Exact numbers will be known at the August meeting and revenue for FY 2010-2011 should exceed the revenue prediction for the year. Rodkin said that the budget spreadsheet for FY 2011-2012 will be available at the August meeting along with the carry forward beginning balance.

The first item of new business was presented by Lanier; an A & S Fee increase was approved by the Board of Directors raising the lower division fee to \$6.75 per credit hour and the upper division fee to \$8.74 per credit hour. This increases the projected revenue for FY 2011-2012. A handout was distributed indicating the anticipated A & S Fees revenue for FY 2011-2012 at \$2,343,646. Because of the increased revenue, the carry forward funds approved at the April meeting will no longer be needed to meet the approved expenditure budget. The expenditure budget approved in April was \$2,117,647, resulting in an additional \$225,999 in unbudgeted monies for FY 2011-2012. Motion was made by Portia Taylor to approve as the proposed the 2011-2012 A & S Fees Revised Revenue budget. Motion was seconded by Bill Little. Motion passed.

The second item of new business was presented by Rodkin. A handout was distributed showing the proposed budget increases to the A&S Fees Expenditure Budget, totaling \$225,999. Discussion ensued. Katey Sands moved to approve the proposed expenditure budget for FY 2011-2012. Motion was seconded by Keshawn Herbert. Debate and discussion followed. Khalil Quinan moved to amendment the proposed increases by decreasing the Adviser Stipend Allocation by \$15,000, and adding \$10,000 to Pathways to Persistence and \$5,000 to Student Government. Amendment was seconded by Katey Sands. The vote on the amendment failed, 1-11. Discussion ensued on the main motion. The vote on the motion to approve the proposed budget increases of \$225,999, raising the expenditure budget to \$2,343,646 passed 10-1-1.

Rodkin asked a representative from each of the program areas supported by A& S Fees to share current and upcoming activities with the Committee. Reports are attached.

The next A & S Budget Committee meeting will be Monday, August 15, 2011 at 12:00 Noon in S-141.

Meeting was adjourned at 1:00PM.

Respectfully submitted,

Dan Rodkin, Director
Student Life

Date

DR/sh

DEPARTMENT REPORTS

Athletics

- Recruiting is happening for the Athletic teams
- Most of the athletic scholarships have been offered
- Fitness Center is open, but slow for the summer
- Gymnasium is closed for installing a new air-conditioning unit

Boo At the Zoo

- Moving forward with their plans for the Fall

Brain Bowl - No Report

Center for Student Leadership & Activities

- Busy with student ID's
- Two ice cream socials were held for the students; one on the NW Campus and the other at the Blount Center.
- Another event will happen in the summer called "Welcome to Santa Fe"
- Student Art Gallery is showing of student art that will be hung until the end of the summer

Educational Centers – No Report

Fine Arts

SF Fine Arts Events Calendar, 2011-2012

Unless otherwise noted, all performances are held in the Fine Arts Hall and admission is free to SF students, faculty and staff. General admission tickets: Orchestra – \$15, Balcony – \$12. Tickets are \$9 for seniors, children 12 and under, and UF students with valid ID.

Premiere of the Santa Fe Fine Arts Hall

Saturday, September 24, 2 p.m. (Matinee)

Saturday, September 24, 7:30 p.m. (Premier)

This extraordinary premier event features Andrew Copeland and Ken Block of Gainesville's own Sister Hazel; Jose Manuel Carreno of the American Ballet Theatre; Lauren Ciobanou of the Houston Ballet; and Gainesville's only professional orchestra, the Gainesville Chamber Orchestra. Santa Fe's performing ensembles include Dance Theatre of Santa Fe, Santa Fe Jazz

Band, Santa Fe Singers, and Santa Fe Sinfonia. The production ends in a magnificent Broadway medley under the direction of Marion J. Caffey of the Apollo Theatre, New York City. Audiences are sure to be enchanted by this inaugural event. Special ticket prices apply for all attendees.

Tickets: Matinee, 2 p.m., \$45 Orchestra, \$35 Balcony

Premiere, 7:30 p.m., \$150 Orchestra, \$75 Balcony

Lone Star and Laundry and Bourbon by James McLure

Wednesday, October 12, 7:30 p.m.

Thursday, October 13, 7:30 p.m.

Friday, October 14, 7:30 p.m.

Saturday, October 15, 2 p.m. and 7:30 p.m.

Theatre Santa Fe presents two one-act comedies under the direction of Terry Klenk. Produced successfully on Broadway, this hilarious study tells the tale of a pair of Texas "good ole boys" on a Saturday night. "Lone Star" was conceived as a companion piece to follow "Laundry and Bourbon," with which it constitutes a full evening of theatrical entertainment.

"'Lone Star' is an uproarious comedy about two bawdily rambunctious Texas brothers peppered with the playwright's own special brand of cascading, spontaneous wit." —NY Times.

Balcony seats may not be available for this production.

Santa Fe Winds Presents "Winds and Classics"

Thursday, October 20, 7:30 p.m.

Santa Fe Winds concert band, directed by Dr. Steve Bingham, presents an evening of traditional concert band classics. The concert features soloists and small ensembles throughout the evening's performance.

Percussion Collective

Tuesday, November 8, 7:30 p.m.

Percussion Collective, under the direction of SF faculty member Dr. Brian Holder, features works by a percussion ensemble and student soloists.

Dance Festival Welcome Event

Thursday, November 10, 2 p.m. and 7:30 p.m.

Dance Theatre of Santa Fe hosts the University of Florida School of Theatre and Dance in this performance that welcomes the Florida Dance Association to a weekend of events.

The Florida Dance Festival on Tour Showcase

Saturday, November 12, 7:30 p.m.

Dance Theatre of Santa Fe and The Florida Dance Association present a collaborative performance celebrating the dance talents of SF and UF students, along with young Florida artists.

An Evening of Jazz

Thursday, November 17, 7:30 p.m.

Directed by Dr. Steve Bingham, "An Evening of Jazz" features the Santa Fe Big Band, Jazz Combo, and Rhythm & Blues Band performing traditional jazz arrangements. The show begins with the energetic Rhythm & Blues Band performing tunes from "Motown Sound" and other artist from the '60's and '70's. The Jazz Combo features vocals, a small front line and rhythm section performing more traditional intimate jazz arrangements. The Big Band brings the power of a full-sized, traditional 20- piece jazz orchestra that has a rich performance history, including

appearances at the Lakeside Jazz Festival, Universal Studios City Walk Stage, and a performance at Carnegie Hall.

Stellar Madrigals

At the Kika Silva Pla Planetarium

Monday, November 21, 5:30 p.m., 7 p.m. and 8:30 p.m.

“Stellar Madrigals,” directed by Lynn Sandefur, is a rare combination of art and science as the SF Madrigal Singers perform songs from the Renaissance era, while the planetarium illuminates stellar imagery above.

Santa Fe Sinfonia

Tuesday, November 22, 7:30 p.m.

Come hear Santa Fe Sinfonia, the student orchestra, under the direction of Dr. Brian Holder, as they delight audience members with the sounds only a true string orchestra could craft.

Hand Drumming Concert

Monday, December 5, 7:30 p.m.

Under the direction of SF faculty member Leon Larson, this concert features the magical sounds and rhythms of West Africa as the SF Hand Drummers present a dynamic program of African and Afro-Caribbean hand drumming.

Singing into the Holidays

Thursday, December 8, 7:30 p.m.

Under the direction of Lynn Sandefur, the Santa Fe Singers create an evening of memorable holiday music certain to be a delight for audience members of all ages. Under the direction of SF Faculty member Dr. Steve Bingham, this concert also features a variety of percussion sounds and rhythm, and is sure to become a family holiday tradition.

Santa Fe Big Band Swing Dance

Thursday, February 14th, 6:30 p.m.

The third annual “Big Band Swing Dance” features swing dance instruction beginning at 6:30 p.m., and the sounds of the Santa Fe Big Band beginning at 7:30 p.m. If you like to swing dance, come and join us in the foyer of the Fine Arts Hall as we sing dance the night away.

Percussion Collective

Thursday, February 16th, 7:30 p.m.

Percussion Collective, under the direction of SF faculty member Dr. Brian Holder, features works by a percussion ensemble and student soloists.

Elements of Style

Friday, February 24, 7:30 p.m.

Saturday, February 25, 7:30 p.m.

Dance Theatre of Santa Fe will perform a dance concert featuring a variety of styles in new works created by SF Dance faculty. The event will also include works from guest artists.

Santa Fe Winds Presents “A Sousa Spectacular”

Thursday, March 8, 7:30 p.m.

Santa Fe Winds concert band, directed by Dr. Steve Bingham, presents a concert in the style of the famous “John Phillip Sousa Band,” in a setting from the early 20th century. The Santa Fe Winds perform the great band transcriptions of famous European composers presented in a setting enjoyed by the Sousa March lover and novices alike..

Santa Fe Sinfonia

Tuesday, March 20, 7:30 p.m.

Come hear Santa Fe Sinfonia, the student orchestra, under the direction of Dr. Brian Holder, as they delight audience members with the sounds only a true string orchestra could craft.

Faces, Voices and Hearts – A Song for Haiti

Thursday, April 5, 7:30 p.m.

Friday, April 6, 7:30 p.m.

Saturday, April 7, 7:30 p.m.

Sunday, April 8, 2 p.m.

Under the direction of Gregg Jones, Theatre Santa Fe presents an original theatrical production titled “Faces, Voices and Hearts – A Song for Haiti.” Theatre students from both Haiti and Santa Fe explore the process of healing through the arts in a mixed-media docudrama using theatre, dance, music and film.

A panel discussion and audience Q&A will follow the show, Friday, April 6.

Jazz Up Spring

Thursday, April 12, 7:30 p.m.

Directed by Dr. Steve Bingham, “Jazz Up Spring” features the Santa Fe Big Band, Jazz Combo, and Rhythm & Blues Band performing traditional jazz arrangements. The show begins with the energetic Rhythm & Blues Band performing tunes from “Motown Sound” and other artist from the ‘60’s and ‘70’s. The Jazz Combo features vocals, a small front line and rhythm section performing more traditional intimate jazz arrangements. The Big Band brings the power of a full-sized, traditional 20- piece jazz orchestra that has a rich performance history, including appearances at the Lakeside Jazz Festival, Universal Studios City Walk Stage, and a performance at Carnegie Hall.

In Ten

Thursday, April 19, 7:30 p.m.

Friday, April 20, 7:30 p.m.

Saturday, April 21, 7:30 p.m.

“In Ten” is an evening of student-written and directed 10-minute plays. This is the third annual event coordinated and produced by Terry A. Klenk as a part of the Research in Undergraduate Education initiative, and is a wonderful exploration of student original work.

Hand Drumming Concert

Monday, April 23, 7:30 p.m.

Under the direction of SF faculty member Leon Larson, this concert features the magical sounds and rhythms of West Africa as the SF Hand Drummers present a dynamic program of African and Afro-Caribbean hand drumming.

Spring is for Singing

Thursday April 26, 7:30 p.m.

“Spring is for Singing,” under the direction of Lynn Sandefur, is a light and entertaining Spring concert for choral music lovers.

“Room To Dance”

Friday and Saturday, June 1st and 2nd , 7:30pm

“Room to Dance” is choreographed and produced by Santa Fe students. This dance concert, performed by members of Dance Theatre of Santa Fe, highlights the SF Dance program and the talent of DTSF.

Honors Program - No Report

Leadership Institute

- One class is being taught this summer
- There will be 9 credits of leadership courses in the Fall semester along with the seminar and the journal.

Little School – No Report

Model Legislature

- Florida Model Legislature Conference was held June 1- 3 in Tallahassee at the State Legislative Chamber, the students that attended were Gerard Williams, Kati Sands, Samuel Morris, Jr., Kayla Anderson, and Khalil Quinan.

Model Senate

- Similar to the model of a US Senate; Participated for the first year this past spring at Stetson University. Students participated with a large number of university students around the state and southeast.

Model UN Team

- A conference is planned in October to be held at SFC
- There will be a team of 16 students selected from Model UN Team to attend the Regional Tournament in November
- National Model UN Conference will be in the Spring

Multicultural Student Center

- There were 10 activities this year with 1,350 students participating.

My Brothers Keepers

- Attended the National Conference end of May
- Marcia Kiner has asked us to present at the Association of Florida Colleges National Conference

Office of Civic Engagement & Service

- 14 events were sponsored this year
- During summer break students participated in “Alternative Break” where we went to Alabama to help the tornado victims, everyone there appreciated the help
- Hoping to sponsor 28 events this new fiscal year

Pathways to Persistence

- The new leadership for this program will be Angela Long
- The name has been changed to Pathways to Persistence Scholars Program

Research in Undergraduate Education

- RUE has finished creating the Water Research Award which will be given in the fall

Student Government and Student Organizations

- Student Government Programming is having an event on July 21, “Breeze Into Paradise”

Student Health Care Center

- SHCC is planning to seek other ways for students to pay for services like possible health insurance

Student Legal Services

- Still staying very busy

Study Abroad

- Had a “Welcome Back” party for the students who had gone on a previous trip abroad, which they shared pictures and how they could use this experience in their life.

Upper-division student activities – No Report

World Humanities Expo

- The WH Expo will be held November 15 – 19 in the Fine Arts Hall, additional information will be given to the committee at the next meeting.

A & S FEES BUDGET COMMITTEE
MINUTES
August 15, 2011

Members Present: Arial Bargeon, Ashleigh Bennett, Stephanie Cameron, Cindi Fleetwood, Keshawn Herbert, Teresa Lanier, Dana Lindsey, Bill Little, Angela Long, Dennis O'Hearn, Khalil Quinan, Dan Rodkin, Katey Sands, and Portia Taylor

Members Absent: David Durkee, Ginger Gibson, and Chia- Ming Yeh

Guests: Eileen Bustamante, Angie Carter, Krista Froiseth, Kenny Holmes, Dwight Hulse, Jim Keites, Allison Nyamuame, Stephanie Thorn, Lisa Trainer, and Gerard Williams

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Dan Rodkin called the meeting to order at 12:00 PM and welcomed the members and guests.

Teresa Lanier reviewed the revenue, expenditure and encumbrance report. Lanier shared that as of August 12, 2011 approximately 36% of the projected revenue for fiscal year 2011-2012 has been collected. Expenditures to date are approximately 5% and encumbrances are approximately 44% of the expenditure budget. Lanier noted that several new accounts were added following the budget allocations at the July A&S Fees meeting. The Fine Arts budget has been split into two separate accounts; Fine Arts and Fine Arts-Theatre, per Alora Haynes' request. The sum of the two Fine Arts budgets equals the Fine Arts allocation. Total available carry forward is \$168,654.81.

Rodkin added an additional agenda item: A&S Fees Contingency. As of today the college's fall 2011 enrollment is 1.89% below full time equivalent (FTE) enrollment compared to last year at this time. Since the A&S Fees revenue budget relies heavily on enrollment, a revenue shortfall may occur this year if enrollment remains below expectations. Over the course of the fiscal year, a 2% reduction in FTE results in a \$47,000 loss of A&S Fee revenue. While the committee does maintain \$100,000 in contingency funds (4.25% of the total budget) to cover such a shortfall, contingency funds may also be used for unbudgeted needs, such as sending an athletic team to a national tournament. Rodkin suggested three options for the committee to examine:

- 1) Take no action at this time and continue to monitor A&S Fee revenue.
- 2) Allocate Carry Forward monies to increase the contingency budget.
- 3) Allocate Carry Forward monies to cover any potential revenue shortfall.

Dennis O'Hearn commented that a generally accepted business practice is to keep a contingency fund of 5%. Portia Taylor noted that the college generally maintains a 7% contingency fund. Bill Little asked how often the contingency funds are needed. Lanier responded that the contingency fund has only been used one time – to fund the Baseball team's trip to the national tournament in 2009. Discussion ensued. Taylor moved to increase the contingency fund by \$41,000 and to maintain the contingency fund at 6% of revenue budget by reviewing annually. Motion was seconded by Katey Sands. Motion passed.

Rodkin stated the Carry Forward balance now stands at \$127,654.81. Rodkin requested that all eleven carry forward requests be heard before any vote is taken by the committee:

- 1) Jim Keites, for Athletics, requested \$16,865 for a shade structure for softball bleachers. Most games are played during the 2-6 pm time period when the sun can be quite overbearing for those who attend.

- 2) Keites, for Athletics, requested \$7,468 for "Dr. Dish", basketball practice equipment. This equipment aids in shooting practice and other areas of basketball preparation and will be used by both basketball teams.
- 3) Keites, for Athletics, requested \$5,760 for salary cost of Zumba instructor for 2011/12 fall/spring/summer A semesters (40 weeks), two classes per week. Zumba classes are very well attended by students and will be held in the Gym to maximize attendance.
- 4) Rodkin, for Fine Arts, requested \$1,500 to fund a \$15 discount on 100 student tickets. The discount will apply to tickets purchased for the "Light Up the Night Premiere" on 9/24/11, the official premiere performance in the new SF Fine Arts Hall.
- 5) Little, for Humanities & Foreign Language, requested \$1,589 for a student trip to the John and Mable Ringling Museum of Art in Sarasota. The trip is open to all Santa Fe students.
- 6) Jenny Lackey, for Student Life Marketing, requested \$9,840 to purchase Carousel Software Solution from Tightrope Media Systems. This will support digital signage, improving the appearance and interactive functionality on the existing screens in S and V buildings, and on the new screens being installed in every Student Affairs department throughout I, R, & S buildings.
- 7) Lanier, for Student Life, requested \$2,995 to purchase a new ID printer. The printer will replace one purchased in 2002. The printer is used by the Center for Student Leadership & Activities to create SF IDs for all SF students, faculty, and staff.
- 8) Kenny Holmes, for Student Leadership & Activities, requested \$3,700 to purchase a 12x16 portable stage. The stage will be used for multiple activities at the NW Campus and at the Centers. Portable stages have been rented in the past and purchasing the stage will ultimately result in a cost savings to the college.
- 9) Sands, for Student Government, requested \$2,227.49 to purchase three items of capital equipment for Student Government Programming (SGP); a cotton candy machine, a sno-cone machine, and an amplified mixer. These items were requested by SGP late last fiscal year and were not purchased due to year-end deadlines.
- 10) Sands, for Student Government, requested \$3,600 to purchase 8 chairs for the SG Leadership Team offices. The chairs will be purchased from OEC and will be similar to those purchased recently for the new SG conference room created during the renovations.
- 11) Stephanie Thorn, for Student Government, requested \$21,032 to purchase a 2011 Dodge Grand Caravan Mainstreet minivan. This is the lowest priced minivan available through the State of Florida contract.

Rodkin stated that the eleven budget requests total \$76,576.49 and Carry Forward funds are sufficient to fund all of the requests should the committee agree to do so. Khalil Quinan moved to approve \$30,093 for the three Athletics requests. Motion was seconded by Sands. Motion passed. Sands moved to approve \$1,500 for the Fine Arts request, subsidized student tickets. Seconded by Little. Quinan moved to amend the request to \$3,000 and provide the \$15 student discount for up to 200 tickets. Amendment was accepted by Sands and Little. Motion passed. Sands moved to approve \$44,983.49 for the remaining seven requests. Seconded by Little. Motion passed.

Rodkin mentioned there would be no oral department reports because of time and if any department had something to share please send it to Sue Harris by the end of the week to be attached to the minutes.

The next A & S Fees Budget Committee meeting will be Monday, September 12, 2011 at 12:00 Noon in S-141.

Meeting was adjourned at 1:00 PM.

Respectfully submitted,



Dan Rodkin, Director
Student Life

8/29/11

Date

DR/sh

DEPARTMENT REPORTS

Honors Program

- The Honors Program at SF College has over 100 members, including 42 new members since the beginning of Summer B. Of those 42 new members, nearly 30 are new to SF. Current members and students newly admitted can register for Honors classes through the first day of the semester.
- Honors and Phi Theta Kappa have agreed to collaborate to promote each other's membership and to develop co-curricular social and academic programming.

Multicultural Student Center

- MSC will sponsor a workshop for International & Multicultural Students on Tuesday, August 23rd in S 29/30. We will provide information about studying at SF and living in the Gainesville's community. On Tuesday, August 30th, there is another workshop for International Students about rules and regulations and then we will have a Social Gathering in S-326.
- On Wednesday, September 14th we will have the first "Cultural Awareness: Celebrate North America" in E-Breezeway from 11:00 am until 1:00 pm.

Research in Undergraduate Education

Research in Undergraduate Education supports College-wide, departmental, and club initiatives aimed at engaging students in research and faculty in using research within the curriculum.

RUE 2011-2012 Schedule of Events

Sept. 12-16	Summer Projects Review
Oct. 3	Provost's Award Applications due
Jan. 23-27	Fall Projects Review
Feb. 1	Provost's Award Applications due
Feb. 29	Library Research Award Applications and Essays Due
Apr. 16-19	RUE Research and Creative Scholarly Projects Festival
Apr. 16: Library	Math & Science Posters
Apr. 17: Library	Humanities & Social Sciences Posters
Apr. 18: Library	Oral Presentations, including Library Research Award Applicants/Winners
Apr. 19: Library	Spotlight on Creativity
TBA	Theatre / Dance Matinee Performance
Apr. 27	Faculty and Student Awards Ceremonies
April 23-May 4	Best of the RUE Posters displayed in Library

World Humanities Expo (WHE)

The World Humanities Expo (WHE) will be held from Nov. 15 to Nov. 18 in the Fine Arts Hall. The Steering Committee members are Eugenio Zaldivar, Bobby Hom, Paloma Rodriguez and Ericka Gheri. The schedule, as it stands, will include student and professional presentations on Tuesday, Wednesday and Thursday with the keynote speech and reception on Friday. Student research projects will be displayed throughout the week. We plan to begin populating and finalizing the schedule in September.

A & S FEES BUDGET COMMITTEE
MINUTES
September 12, 2011

Members Present: Arial Bargeon, Ashleigh Bennett, Stephanie Cameron, David Durkee, Keshawn Herbert, Dwight Hulse (for Ginger Gibson), Teresa Lanier, Dana Lindsey, Bill Little, Angela Long, Dennis O'Hearn, Dan Rodkin, Katey Sands, Portia Taylor, and Chia-Ming Yeh.

Members Absent: Cindi Fleetwood, and Ginger Gibson

Guests: Jessa Carpenter, Krista Froiseth, Glen Gold, Kenny Holmes, Jenny Lackey, Allison Nyamuame, Jenisha Parchment, Alejandro Sarendrea, and Stephanie Thorn

Dan Rodkin called the meeting to order at 12:02 PM and welcomed the members and guests.

Rodkin mentioned to the committee one of the Senators whom was on the committee, Khalil Quinan, has transferred to UF. This has created one student senator vacancy on this committee. Student Body President Gerard Williams has been asked to appoint a replacement.

Teresa Lanier reviewed the revenue, expenditure and encumbrance report. Lanier shared that as of August 9, 2011, approximately 44% of the projected revenue for fiscal year 2011-2012 has been collected. This is about 2-3% less than it should be at this time, evidence of the drop in enrollment SF is experiencing this fall. Expenditures to date are approximately 11% and encumbrances are approximately 44% of the expenditure budget. Lanier pointed out to the committee that the money awarded for the Zumba class was not all needed and the amount of \$4,320 has been returned to the carry forward budget. Total available carry forward is \$53,898.32.

Lanier presented a request for \$1,020.02 on behalf of the Office of Civic Engagement & Service (OCES) for travel in FY 10 – 11 (6/24 – 6/28), that was paid in FY 11 – 12. Usually the travel expense is moved to the FY the travel occurs. However the budget adjustment was not processed for the portion of cost paid from this department. The travel was paid from two different departments, OCES & Student Government (SG). The travel payments made against the SG account were moved to FY 10 – 11; however the payments against the OCES account were not. The funds that would have paid for this in FY 10 – 11 were carried forward into FY 11 – 12 and are now part of A&S Carry Forward. The requested amount represents almost 17% of the OCES's \$6,000 operating budget. Without these funds, a number of OCES activities would be cancelled. Katey Sands moved to approve the \$1020.02 request. Seconded by Dana Lindsey. Motion passed 10-0-0.

Rodkin explained that 8 years ago, the A & S Fees Committee began allocating an annual budget to the International Education (IE) Office to be used for Study Abroad travel grants for students. Along with this allocation was an agreement that the IE Advisory Committee would limit individual grants to no more than 50% of the cost of a travel or \$1,000 - whichever was less. This was designed to allow as many students as possible to benefit from the annual allocation.

Nyamuame shared a "Student Life Study Abroad Grant Presentation on Award Process". She explained the current process of awarding Travel Grants to students and challenges realized by the escalating price of Study Abroad programs. While for some programs the grant pays for almost half the expense, for many others the grant pays less than one-third the cost of the trip. Additional challenges are created by the timing of trips and when students whom are awarded a

grant still cannot afford to participate, the IE Advisory Committee has struggled to determine to whom the funds should be re-allocated. This has to do, in part, with the timing of the trips. The IE Advisory Committee has met to discuss how the SL Grant Award can be improved and Nyamuame shared with the committee their suggestion for improving the application process, the award amount, and award allocation. Discussion ensued.

Rodkin clarified that the first proposal was to change the award limit from \$1,000 or 50% of the cost of trip, whichever is less, to \$1,200 or 33% of the cost of a trip, whichever is less. Discussion ensued. Arial Bargeon moved to approve the new funding formula as proposed. Seconded by Keshawn Herbert. Motion passed 8-2-0.


Rodkin stated the second proposal would allow a Study Abroad Travel Grant to be awarded to a student whom had already participated in a trip if it was within the same semester, the same fiscal year, and the individual was a currently enrolled student. Discussion ensued. No motion was made on this proposal. Nyamuame she would bring it this proposal back to the IE Advisory Committee for further discussion.

Portia Taylor moved to add a student to the IE Advisory Committee. Seconded by Ashleigh Bennett. Motion passed 10-0-0.

Rodkin asked funded departments to send reports to Sue Harris to be included in the minutes. The next A & S Fees Budget Committee meeting will be Monday, October 10, 2011 at 12:00 Noon in S-141.

Meeting was adjourned at 1:10 PM.

Respectfully submitted,



Dan Rodkin, Director
Student Life

9/27/11

Date

DR/sh

DEPARTMENT REPORTS

Athletics

Men's Basketball – Coach Mowry held team tryouts last Wednesday open to students enrolled in at least 12 hours of classes in the fall semester. Fifty-five students participated in the tryout and Coach Mowry has invited a few back for a second look. The Saints full practice season begins October 1 and their first pre-season scrimmage will be in Tallahassee at the college jamboree on Oct. 10.

Women's Basketball – Coach Stebbins held team tryouts last Tuesday open to students enrolled in at least 12 hours of classes in the fall semester. Eight to ten students showed up for the tryout with four being invited back for a second look.

Saints Baseball – Saints Baseball began its Fall Ball season last Saturday with a doubleheader against Chet Lemonf classes in the fall semester. Eight to the state. Next Sunday the Saints will travel to Winter Haven to take on State College of Florida and South Florida CC. The Saints next home game will be Friday September 30 at 1:00 pm against St. Petersburg College.

Saints Softball – The Saints begin their Fall Ball season next Saturday when the Osceola Overdrive comes to Gainesville for a doubleheader beginning at 9:30 am. Please make plans to support your Saints when the take on the University of Florida Gators at UF on Friday, September 30 at 6:00 pm.

SF Intramurals - Fall Intramurals started on Sept. 8 for flag football and beach volleyball. rdrive comes to Gainesville for a doubleheader beginning at 9:30 am. Please make plans to support your Saints when the take on the University of Florida Gators at ames continue through the end of October, with championship games on Nov. 2. Soccer season gets under way on Monday Sept. 12 and currently has 75 students signed up on 10 teams. The Fall Bench Press and Leg Press competitions will be held in October. A racquetball tournament is also scheduled for October. Sign up numbers for all sports are expected to rise as the season progresses, as in years past.

Recreational & Club Sports - We presently have six Recreational Sport Clubs that are offer opportunities for SF students to participate on a recreational level. The clubs are: Cheerleading, Golf, Fencing, The Running Club, Volleyball and Aikido. Other offerings that are being looked at include: Soccer Club Sport, cycling and Skydiving Rec Clubs.

The SF Fitness Center - Fitness Center total visits thus far for the 2011/2012 fiscal year are at 6226. We recently introduced and began hosting Zumba classes through CHOICES and the Alachua County Health Department. Tuesdays 6 ys 6 recently introduced and began host have been great so far, with the most recent getting 64 participants. Beginning Monday the 12th we will also be providing Zumba on Mondays from 5:30 5 6:30pm in S-029. Fitness Center will soon be getting the indoor racquetball courts re-painted as well within the coming weeks.

Facilities Update – The floor refinishing project was completed the week before fall classes started. The project was delayed from earlier in the summer due to the AC/Heat project that shut down the gym for most of the summer. The Dr. Dish basketball training equipment that was funded through a request to A&S Fees has been ordered and shipped. The Athletics Department is waiting to order the Softball bleachers shade structure which was also approved by this body, pending final specs regarding wind load and structure strength.

Misc. Athletics – The Athletics department offering of Zumba on Monday afternoons is the result of the funding request granted by this body at the last meeting. The request of \$5,760 was approved by this body with the understanding that if the offering could found at a lesser price, the A&S Fees Committee would get the balance returned. The cost for Monday Zumba sessions for the Fall 2011, Spring and summer 2012 semesters is \$1,440, The balance will be returned to the Carry Forward budget.

Center for Student Leadership & Activities

Student Life programming has had a very successful fall semester

2500 students engaged in the Welcome Back Extravaganza which took place at the NW campus and the Blount center. Students learned about the resources that Student Life provides.

Students had an opportunity to participate in an evening activity which took place in the recreation room. Over half of the attendees were evening students.

Student Life partnered with the Office of International Education with the first Study Abroad Fair. Over 350 students participated in the activity.

Veg out was a very successful activity and the first of a number of wellness events where students will have an opportunity to learn about healthy lifestyle decisions.

September 11th “How do you Feel 10 years later?” was a very touching and moving commemoration. The Monaz family, who were survivors of the World Trade Center attacks, attended and participated in the ceremony. Students, faculty and staff also wrote their thoughts on quilt squares that will be sewn together and hung in an appropriate area on campus.

Educational Centers – Andrews Center

Beginning Balance	\$5,000.00
Current Balance	\$4,790.77

Expenditures

Comcast Cable \$161.85(July, August & September)
(Cable able \$161.85(July, August & Septem
Welcome Back Students (1st two days of Fall Term) \$47.38 (hard candy)

Upcoming Events/Activities

Kenney Holmes will be visiting the Andrews Center Tuesday, September 13 from 11:00 A.M Carry Forward budget. *Hispanic Heritage* month.
Student Activities Meeting ing the Andrews Center Tu

Honors Program

The Honors Program will host an Honors / PTK / Faculty Brain Bowl Competition Tuesday, Oct. 4, 5-7 pm. Budget. \$5,760 was approved by this body with the understanding that if the offering faces a Faculty team.

Leadership Institute

The Fall Leadership Journal is at the Printer, and will be distributed soon.

The Fall Seminar Series has been finalized and will be publicized starting this week. The series will be comprised of 5 seminars.

The Coordinator presented a talk during the athletic orientation meetings in August.

Eight leadership courses are being taught this term, three by a new instructor acquainting herself with the curriculum.

Multicultural Student Center

2 Workshops for International & Multicultural Students – Aug 23 and Aug 30

Social Gathering for International & Multicultural Students on Aug 30th.

Conversation groups on Tuesdays and Wednesday at 1:00 pm in I-01 for ESL students.

“Celebrate North America” activity will be Thursday, September 22nd from 11:00am to 1:00pm in the E Breezeway.

We will celebrate Hispanic Heritage Month Cultural Awareness Activity on Wednesday, October 12th Dia de la Raza.

Office of Civic Engagement & Service

Past Events for Fall:

August Into the Streets – Extremely successful. Only 11 participants but the experience was extremely rich and educational. Feedback from students proved that learning outcomes had been met.

Fall Volunteer Fair – Final tallies of student participants are still being calculated but vendor assessments are back and the event was a resounding success. Many of the vendors gave out every single application and pamphlet that they brought with them! They were extremely pleased with the quality of interaction that they had with students as well as the event as a whole.

Upcoming Events:

September 23rd – Project Santa Fe Cleanup: Students will be assisting the grounds staff with landscaping around the library. 1-4pm meet at Library

September 23rd – Training for October Into the Streets – Camp Good Hope: Students and staff have the opportunity to assist with the one day grief camp that Hospice of the Nature Coast hosts annually in Poe Springs, High Springs. On 9/23 Hospice of the Nature Coast

staff will come to do one hour training with our participants and sign them up for specific volunteer opportunities.

October 5th – Wish Upon a Star Party: We will be hosting a fabulous holiday party to educate and involve faculty and staff in the Wish Upon a Star program.

October 8th – October Into the Streets – Camp Good Hope: 8am-4pm at Poe Springs in High Springs

October 11th – Santa Fe College Against Cancer : OCES and SLA will cosponsor this event which will focus on breast cancer education and awareness as well as fun activities that encourage continual involvement in the fight against cancer.

Research in Undergraduate Education

RUE holds its Summer Projects Review, September 12-16. Students who completed a project or paper during Summer 2011 can submit their work for an independent review and editorial comments and “get a leg-up” on the competition for the Library Research Award and the RUE Annual Research and Creative Projects Festival.

World Humanities Expo

Since the last update we have begun contacting speakers and getting quotes for a reception after the keynote address.

We are also excited to have established a day-long speech competition featuring the very best students from our Speech courses and culminating in a Championship Round Wednesday night in the FAH’s outdoor amphitheater.

The World Humanities Expo (WHE) will be held from Nov. 15 to Nov. 18 in (and now adjacent to!) the Fine Arts Hall

Humanities Fall Trip

Humanities Fall Trip to the Ringling Museum of Art, funded through A&S Carry-Forward Funds, will hold student sign-ups Mon., Sept. 26, 11-1, and Tues., Sept. 27, 10-Noon, in S141.ght in the FAH’s outdoor amphitheater.petition for the Library Research Awardingling Circus Museum, the Ca d’Zan mansion, and the Asolo Theatre.

A & S FEES BUDGET COMMITTEE
MINUTES
October 10, 2011

Members Present: Arial Bargeon, Ashleigh Bennett, Stephanie Cameron, Keshawn Herbert, Dwight Hulse (for Ginger Gibson), Teresa Lanier, Dana Lindsey, Bill Little, Dennis O'Hearn, Laniece Osteen, Dan Rodkin, Katey Sands, Portia Taylor, and Chia-Ming Yeh.

Members Absent: David Durkee, Cindi Fleetwood, and Angela Long

Guests: Myrna Cabrera-Rivero, Jessa Carpenter, Angie Carter, Krista Froiseth, Bobby Hom, Glen Gold, Kenny Holmes, Jenny Lackey, and Stephanie Thorn

Dan Rodkin called the meeting to order at 12:05 PM and welcomed the members and guests.

Teresa Lanier reviewed the revenue, expenditure and encumbrance report. Lanier shared that as of October 7, 2011, approximately 45% of the projected revenue for fiscal year 2011-2012 has been collected. Expenditures to date are approximately 18% and encumbrances are approximately 40% of the expenditure budget. Lanier mentioned that only \$1,335 of the \$3,000 allocated for student subsidized tickets for the Fine Arts Premier was used. The remaining \$1,665 will be returned to carry forward. Total available carry forward is \$54,543.30.

Rodkin said there was no new business. He asked the committee to consider a \$40,000 allocation made by the Committee during the 2008-2009 year for 10' x 10' covered pavilions to be erected at both the Blount and Davis Centers. These funds were allocated along with other capital improvements for the Northwest Campus and the Centers. The projects that were carried out were; 1) adding the food court extension on the south side and purchasing tables and chairs for the north side patio, 2) renovating and adding Student Government offices and moving and expanding the reception area in the Center for Student Leadership & Activities, 3) purchasing picnic tables and student lounge equipment at the Educational Centers. Dr. Taylor shared that the pavilions were not purchased for a variety of reasons; the Foundation, which owns the land, must approve any capital improvements and the staff at the Centers did not agree that the pavilions were the best use of their space and of the resources. Additional requests have not been forthcoming. These funds have been in Student Life's Fund 7 account for the past three years. Rodkin asked the committee to consider whether the \$40,000 should remain as is, be re-allocated to other purposes, or returned to Carry Forward for future requests. Discussion ensued. Portia Taylor moved to transfer \$40,000 from Student Life Fund 7 to Carry Forward. Seconded by Katey Sands. Motion passed. Total available carry forward is \$94,543.30.

Rodkin shared that when the first floor of S Building was renovated in Fall 2010, the funding provided for the completion of the front (north side) of the building (entrance & lobby, the Student Government suite, and the relocation and expansion of the Computer Lab). The "wish list" developed by the 2009-2010 S Building Project Team included enhancements to S-158 (student organization space), adding a small conference room, capturing unused space in S-147 for additional offices, and replacing the mondo tile throughout the Center for Student Leadership & Activities consistent with the flooring in the renovated reception space and SG suite. Rodkin has asked Committee member David Durkee, SG Senate President Pro-Tempore, to select a group of students to review the 2009-2010 S Building Project Team's plans and to determine if the recommended improvements may be considered at this time. Based on their recommendation, a request may be presented to the Committee for Carry Forward funds.

Lanier mentioned to the committee that Dwight Hulse recommended the Committee consider allocating an annual allotment to provide for the replacement of the vehicles owned by Student Life (a passenger van, sedan, and mini-van). As such a plan has not been implemented to support the replacement of capital assets. Discussion ensued. The suggestion will be revisited.

Rodkin asked a representative from each of the program areas supported by A & S Fees to share current and upcoming activities with the Committee. Reports are attached.

The next A & S Fees Budget Committee meeting will be Monday, November 14, 2011 at 12:00 Noon in S-141.

Meeting was adjourned at 12:50 PM.

Respectfully submitted,

Dan Rodkin, Director
Student Life

Date

DR/sh

DEPARTMENT REPORTS

Athletics

- **Men's Basketball** – Coach Mowry and the Saints traveled to Tallahassee last weekend and participated in the JuCo Jamboree, the first of three practice events in the month of October for the men's team. The Saints open their 2011/12 season on Thursday November 3 when they take on St. Thomas University JV at 8 pm in the fourth game of day one of the Cabot Lodge Tip-Off Classic. The Saints will host Rise Academy on Friday Nov. 4 at 2:00 pm.
- **Women's Basketball** – Coach Stebbins open their 2011/12 season against St. Petersburg College in game three of the Cabot Lodge Tip-Off Tournament at 6:00 pm on Thursday No. 3. The Saints will then take on Palm Beach State College on Friday at 6:00 pm.
- **Saints Baseball** – Saints Baseball continue its fall season with a doubleheader against Creekside Baseball Club next Saturday beginning at 1:00 pm here at Santa Fe.
- **Saints Softball** – The Saints will also be in action next Saturday when they host the Jacksonville Storm for a doubleheader beginning at 9:30 am here at Santa Fe.
- **SF Intramurals** - Spring Intramurals started on Sept. 8. Football currently has 275 students and staff signed up and soccer has 162. Both seasons are going very smoothly and games continue through November 2. Ultimate Frisbee has between 10-14 students participating every Wednesday and Beach Volleyball has 8-12 students every Tuesday and Thursday. The Fall Bench Press competition is being held on October 12 and the leg press is set for October 26. A racquetball tournament is tentatively scheduled for the end of October.
- **Recreational & Club Sports** - We presently have six Recreational Sport Clubs that are offer opportunities for SF students to participate on a recreational level. The clubs are: Cheerleading, Golf, Fencing, The Running Club, Volleyball and Aikido. Other offerings that are being looked at include: Soccer Club Sport, Cycling, Skydiving Rec Clubs and an Angling Club.
- **The SF Fitness Center** - The Fitness Center was recently approved for the purchase of seven new cardio machines. We will be replacing 4 stationary bikes, as well as adding 2 additional ellipticals and 1 new rowing machine. We are looking forward to the arrival of the machines, as it will further enhance the Fitness Center with new and up to date machines.
Zumba classes are doing well. The Monday class is averaging 25-30 people per class. The Tuesday/Thursday classes with CHIOICES are averaging around 65-70 people per class. We anticipate the numbers to increase as the weeks pass by.
The Wellness Committee will be meeting for the first time October 14th in Human Resources.
Through 3 months, the Fitness Center has had a total of roughly 12,300 visitors.
- **Facilities Update** –The Athletics Department is waiting to order the Softball bleachers shade structure which was also approved by this body, pending final specs regarding wind load and structure strength. We are also meeting with the Santa Fe College

Foundation about long term plans involving the building of a baseball/softball clubhouse and other complex improvements.

- **Misc. Athletics** – Santa Fe Softball player Karla Claudio Rivera has been selected to participate in the Pan Am Games as a member of the Puerto Rican National Team. The Competition will take place Oct. 10-21, with some early games played in the US.

Boo At the Zoo – No Report

Brain Bowl

- Congratulations to PTK for winning the inaugural Honors vs. PTK Brain Bowl game.
- Brain Bowl next is planning to hold a campus-wide, all-comers tournament, Monday, November 21. Time and Location, TBA. Student organizations and clubs are encouraged to form teams; groups of students and individuals are also encouraged to participate.

Center for Student Leadership & Activities

- October 20th the Center will have a reception welcoming Brandy Burgess, the new Associate Director for Student Life to campus.
- **Keys to Leadership Conference: *The Voices of Leadership: How leaders inspire, influence, and achieve results*** - The [Center for Student Leadership & Activities](#) "Keys to Leadership Conference" is an event geared toward providing leadership training and education for Santa Fe students. The entire Santa Fe community is encouraged to attend this conference, which is designed to help every student find & develop their leadership voice in any environment. Keys to Leadership will include several breakout workshop sessions and a Keynote presentation. Tuesday, October 18, 3:00 PM - 7:00 PM.
- SLA Programming has been very busy over the past month with the following programs.
- Hispanic Heritage month kickoff “Rumbiando con Latina America” at the Educational Centers and at the NW campus.
- Hispanic Heritage panel that featured Student Government Programming Chair Guadalupe Lawrence and Michelle Houdek, Student Government, Director of Community Affairs.
- Vendor Day where students learned about different services and resources which are available in Gainesville and surrounding areas.
- Fall Student Involvement fair that had representatives from over thirty student organizations.
- First ever Cultural Diversity week that included the following programs the week of October 3-7. Events were the Cultural Diversity Fair, Lesbian Gay Bisexual Transgender Awareness event, Religious Diversity Fair, Disability Awareness Activity and Diversity Roundtable. Program sponsors included Student Government Organizations, Counseling Center, Disability Resource Center and Office of Diversity.

Educational Centers

Andrews Center:

Beginning Balance \$5,000.00
Current Balance \$2,905.22

Expenditures

- Comcast Cable \$215.80 (July, August, September, October)
(Cable – Student Lounge -\$53.95 per month)
- Wal-Mart blanket purchase order in the amount of \$200.00 for food and supplies.
- Sam's Club – blanket purchase order (pending) in the amount of \$500 for food and supplies.
- Sonny's BBQ, Starke – blanket purchase order \$350.00 for "Chat with the President" luncheons held Fall & Spring terms.
- Mr. Paper – blanket purchase order (pending) \$150.00 for student paper for printing.

Upcoming Events/Activities

- Will be participating in the "Stamp Out Hunger" food drive.
- Halloween candy will be placed in bowls in the Andrews Center's 3 buildings for students and up to \$200.00 will be spent on the candy from Sam's Club.

Fine Arts

- Premiere of the Santa Fe Fine Arts Hall that was September 24 went very well.
- "Lone Star and Laundry and Borubon by James McLure, presented by Theatre Santa Fe October 12 – 15.
- Santa Fe Winds Presents "Winds and Classics", October 20. The concert will feature soloists and small ensembles throughout the evening's performance.

Honors Program

- The Honors Program is once again accepting applications for membership. Students who have a minimum 3.5 college degree GPA over 12 credit hours qualify for admissions. More details about the Program as well as the application form can be found on the Honors website: www.sfcollege.edu/honors/.
- E.N.R.I.C.H., the Newsletter of The Honors Program, is sent via email to Honors students, Honors faculty, and College administration and staff every Sunday morning via email. Any organization who has an event of interest to The Honors Program or who wish to receive the newsletter, should contact Bobby Hom at bobby.hom@sfcollege.edu.

Leadership Institute

- The Fall Leadership Journal has been printed and has been distributed.
- The Fall Seminar Series has started. Two sessions have been completed as of this A&S meeting. 50 attended the first session. The series will be comprised of 5 seminars.

- The Coordinator presented talks to SOOT and will be speaking at the Fall Keys to Leadership Conference.
- In addition to the eight leadership courses that are being taught this term, three by a new instructor acquainting herself with the curriculum, an additional SLS1260 class will be offered in the “B” term of Fall.

Little School

- Our “Music Playground” equipment has been installed, and the children are truly enjoying it. Three of the five pieces of equipment are in use. Additional fundraising is underway.
- A “Science and Creative Exploration Playground” is under construction. It is important to expose young children to the vocabulary and experiences of math and science so this playground will provides us with the space for experimentation and exploration.
- We are selling “Spirit Cups” to raise funds for the “Music Playground” and the “Science Playground”. The durable plastic, 3D holographic cups come in sets of 4 and are available with logos from college football teams, NFL teams, baseball teams, and the military. The cost is \$15 plus .94 cents tax for a total of \$15.94. Please call Karen Bennett @ 395-5599 if you are interested in purchasing cups. They will make great gifts!!
- The Little School currently has 6 early childhood education interns who spend 15 hours per week in the classrooms learning and practicing their skills. All interns are paired with qualified mentors. In addition, AS degree and BS degree students use the Little School to complete assignments that require child observations and assessments.
- The Little School is serving as an intern site for all Practical Nursing students. Each PN student does a 2-week rotation at the Little School.
- The annual Harvest Festival will be held on Friday October 28th from 10-12:30. Lunch will be served from 11:30-12:30. Please join us for homemade vegetable soup, meatballs, and rice.
- We have a Yard Sale planned for Saturday November 19th at the Little School. All donations of sellable items (no adult clothing) are being gratefully accepted in the Little School office between now and Thursday November 10th. Please donate your stuff and come by on the 10th to see what we have to offer! You will be supporting a great cause! THANKS!

Model Legislature – No Report

Model Senate – No Report

Model United Nations

- Santa Fe will be hosting the Florida Model United Nations Conference on our campus for the sixth year in a row. The conference will run from Friday, October 7 at 5PM until Saturday, October 8 at 10PM in WA building. The conference will bring together over 200 students from ten different colleges and universities in Florida. The Santa Fe Model United Nations team will be taking a delegation of about 20 students to this conference. We invite all students, faculty and staff members to visit this event to learn more about Model UN and see our SFC team in action.

Multicultural Student Center

- We had our first Cultural Awareness activity on Thursday, September 22 when over 140 participants enjoyed learned about "North America" including all countries it represents. Students realized that there are more countries than US, Canada and Mexico. They enjoyed a brunch and music while looking at the PowerPoint presentation displayed.
- Our next event is this Wednesday, October 12th when we celebrate "Dia de la Raza" (Columbus Day.) We have a panel of Hispanic professionals from the Gainesville Community to talk about their experiences while establishing in this community. It will be in S 29/30 from 4:00 - 6:00 pm. Participants will have the opportunity to ask questions and share their concerns. Refreshments will be served.

My Brother's Keeper

- October 10 and 11 there will be a dinner at 5:00pm to bring in any black males that are interested in the organization.

Office of Civic Engagement & Service

October Projects:

- **Wish Upon a Star Party:** Hosted a holiday party to introduce the Wish Upon A Star Program on October 5th in the Fine Arts Hall.
- **FreeCycle** - Come support your fellow Santa Fe Saints on Thursday, October 13. Bring your gently-used clothing, accessories, household appliances, books, and miscellaneous (but appropriate) items to the E-Breezeway from 10:00 until 1:00! You can leave your items for someone else to use, and find a few things for yourself, all for free! It's like a free yard sale that's good for you AND the environment!
- **Fight Against Breast Cancer!** In E-Breezeway on October 11th from 10:00a-2:00pm, OCES will partner with SLA to promote BREAST CANCER AWARENESS MONTH.
- **SF Project Clean-Up:** In late September, the [Office of Civic Engagement and Service](#) helped to beautify our campus and give back to the Santa Fe College community by working alongside the Facilities staff to accomplish some big projects.
- **October Into the Streets-Camp Good Hope** - Hospice of the Nature Coast and the [Office of Civic Engagement and Service](#) welcomed students to participate in Camp Good Hope, an annual grief camp held in High Springs. Students and staff

volunteered to assist with a number of activities; from set up and serving food to assisting with camp style games and activities. This event took place on Saturday, October 8, 8:00 AM – 4:00 PM in Poe Springs, in High Springs.

Pathways to Persistence

- The Pathways to Persistence Scholars Program has been an incredible experience thus far. The Scholars have participated in a variety of events and opportunities such as a Pathways Evening Dinner with Representative Perry, a Pathways Mentor Luncheon with Nathan Whitaker (author of Tim Tebow's book *Through My Eyes*), and have tabled on campus to recruit for future scholars. Each Scholar meets weekly with a Campus Mentor, participates in a weekly study session hosted by the Pathways to Persistence Volunteer Program, and meets weekly one night per week for the College Success class in the L-Building. Qualitative and Quantitative Assessments are taken weekly and students record their thoughts in a journal format.
- The most outstanding factors that have contributed to the retention of students thus far include the mentoring and learning community components. Future goals include partnering with the Gainesville Chamber of Commerce and IMentor Gainesville to recruit community mentors who are willing to provide career-based internships for students.

Research in Undergraduate Education (RUE)

- The first annual Santa Fe College STEM Fest being held November 14–17, 2011 at the **Santa Fe College Perry Center for Emerging Technologies** in Alachua, FL. Santa Fe College students and area high schools are invited to display posters showcasing their accomplishments in the STEM disciplines

Student Government

- [Student Government Programming](#) is taking 78 students to Howl 'o Scream at Busch Gardens on Friday, October 28. The bus has been filled and 3 advisors are planning to attend. Students will get \$20 returned to them on the bus.
- **Student Organization Officer Training (SOOT)** is the penultimate training opportunity for the student leaders serving as officers for Santa Fe's 60+ student organizations. This training took place last Thursday, October 6, 3:00 PM - 7:00 PM in S-326/327 and was sponsored by [Student Government](#) and the [Center for Student Leadership & Activities](#). Participants gained valuable information on the nuts & bolts of organization leadership, learned about creating & selling vision, conflict management, and using social media to enhance their organization.
- **The Saint Sentinel**, Santa Fe's student newspaper, is up and running and has recently hired a full staff. Recently they held a meeting for writers of the Sentinel to discuss story sheets and ideas, as well as a way for the writers to meet each other. Currently, the Sentinel has a staff of 21 writers and is growing.
- **Transportation and Bussing Committee**: SG representatives tabled in the S Breezeway to gather feedback from students about the parking on campus and traveling to and from campus and are processing the feedback to share with others.

Initiatives:

- **Anti-Sexual Harassment Committee:** Student Government has developed a committee to address the harassment issues that have been occurring on campus around the food court. Students are planning to share their solutions in Senate and will be seen on-campus addressing this issue.
- **Quality Enhancement Plan:** The Student Senate has been meeting weekly to share their insights on the QEP process. Weekly notes have been taken and students have brainstormed as to what areas should be addressed on campus to improve the retention and success of all students.
- **Bicycle Repair Station** – SG has partnered with Student Life to create a bicycle repair station on campus.

Student Health Care Center

- Flu shots are available for both students and SF employees for \$20.

Student Legal Services

- Still staying very busy.

Study Abroad

- Applications are now being accepted for upcoming trips.

Upper-division Student Activities – No Report

World Humanities Expo

- Since the last update we have largely finalized our schedule of presenters and performers, including renowned author David Leavitt, as the keynote speaker. We have an exciting schedule that will make great use of the FAH facilities. The final schedule should be available the second week of October.
- Our next order of business is to create the various informational pamphlets, posters etc. and to ramp up our advertising efforts.
- The World Humanities Expo (WHE) will be held from Nov. 15 to Nov. 18 in the Fine Arts Hall.

A & S FEES BUDGET COMMITTEE
MINUTES
November 14, 2011

Dan Rodkin initiated an electronic meeting of the A & S Fees committee for November 14, 2011.

Teresa Lanier reported via email the revenue, expenditure and encumbrance report. As of November 10, 2011 the year-to-date revenue is approximately 50%, and that we are on target to meet our revenue goal. Expenditures to date are approximately 28% and encumbrances are approximately 36% of the expenditure budget. A second spreadsheet contained the Carry Forward report, including those items voted on at the October 11 A&S meeting. Dr. Sasser has approved the October 2011 meeting minutes; we will carry out the business as voted upon by the A&S committee, and move the funds accordingly. With those moves completed, the Carry Forward balance will be \$94,543.30.

DEPARTMENT REPORTS

Athletics

Men's Basketball – Coach Mowry and the Saints have gotten off to a 2-0 start with wins over St. Thomas University JV and Rise Academy last week. The Saints host Tallahassee CC at 4:00 pm at the SF Gym on Friday 11/11. The Saints next home game will be on Wednesday November 16 when the State College of Florida, Manatee-Sarasota come to Gainesville for a 7:00 pm game.

Women's Basketball – Coach Stebbins opened their 2011/12 season with back-to-back losses to St. Petersburg College and Palm Beach State College. Coach Stebbins and the Saints traveled to Marianna over the weekend for three games and will not play at home again until Monday November 21 when Gulf Coast State College comes for a 6:00 pm game.

Saints Baseball – Saints Baseball finished up its “fall ball” season with a record of 19-1. The Saints will hit the books until after the winter break when practices resumes on January 4 and the regular season opens the last week of January.

Saints Softball – The Saints also finished up their practice schedule this past weekend and will follow a schedule similar to the baseball team as they prepare to defend the MFC Championship.

SF Intramurals - Fall Intramurals concluded on Nov. 2. Football currently has 283 students and staff signed up and soccer has 166. Both seasons were very successful. The soccer championship was held on Oct. 31 and Porto FC defeated United League 5-2 in a well-played game. Football wrapped up on Nov. 2 with one of the most thrilling championship games in intramural history. Let's Eat defeated One Hund-it with a goal line stand at the 2 yard line with 2 seconds on the clock to win the championship.

Ultimate Frisbee has between 10-14 students participating every Wednesday and Beach Volleyball has 8-12 students every Tuesday and Thursday. The Fall Bench Press competition had 8 participants and leg press had 6 participants.

Spring Intramurals begin March 15 and run through April 27. Basketball, soccer, ultimate Frisbee, weightlifting and racquetball are all offered.

Recreational & Club Sports

We presently have six Recreational Sport Clubs that are offer opportunities for SF students to participate on a recreational level. The clubs are: Cheerleading, Golf, Fencing, The Running Club, Volleyball and Aikido. Other offerings that are being looked at include: Soccer Club Sport, Cycling, Skydiving Rec Clubs and an Angling Club.

The SF Fitness Center - New Fitness Center equipment was delivered and installed a couple of weeks ago. The new machines are serving our patrons well thus far. We received in total: 2 new ellipticals, 4 new bikes and 1 new rowing machine. All of which are being utilized to the fullest by our visitors every day. Total number of Fitness Center visits this year through October is roughly 18,000. We also recently held Intramural competitions for the Bench Press and Leg Press. Both got great participation. CHOICES Zumba continues to do well on Tuesdays and Thursdays. On average we are getting 70 visitors per class.

Facilities Update –The Athletics Department is waiting to order the Softball bleachers shade structure which was also approved by this body, pending final specs regarding wind load and structure strength. We are also meeting with the Santa Fe College Foundation about long term plans involving the building of a baseball/softball clubhouse and other complex improvements. The safety wall padding for the gymnasium was scheduled to be installed last Saturday.

Misc. Athletics – Santa Fe Softball player Karla Claudio Rivera, who was selected to participate in the Pan Am Games as a member of the Puerto Rican National Team, was also invited to play in a World Championship Tournament in South Africa next month.

Boo At the Zoo

No Report

Brain Bowl

No Report

Center for Student Leadership & Activities

- Hispanic Heritage Month Educational Tour to St. Augustine
- Student Life and the Office of Civic Engagement and Service partnered to host the Santa Fe Against Breast Cancer Event
- Student Life, Counseling Center and SF Police sponsored the National Collegiate Alcohol Awareness Event.
- Second Annual Movember event to promote awareness of cancers that affect the male population
- Happy Hour Events were held at the NW campus as well as the Educational Centers to promote having fun without drinking alcohol
- Jazz on the Grove students, faculty and staff enjoyed the sounds of the Big Band and R&B Band while eating pizza and drinking pop
- Student Life and eleven student organizations held the first annual Santa Fe Against Cancer “A Fighting Chance” Each student organization brought attention to one particular cancer
- Santa Fe on Parade which was held at the CIED featured the Fine Arts Department and activities for Santa Fe Students, faculty and staff

Educational Centers

Andrews

Beginning Balance	\$5,000.00
Current Balance	\$2,832.85

Expenditures

- Comcast Cable \$269.75 (July, August, September, October, November)
(Cable – Student Lounge -\$53.95 per month) Balance = \$377.65.
- Reimburse SF employee, Shelley Carroll in the amount of \$72.37 – lunch during student activity committee meeting.
- Sam's Club – blanket purchase order in the amount of \$500 for food and supplies – balance = \$345.80.
- Sonny's BBQ, Starke – blanket purchase order \$350.00 for "Chat with the President" luncheons held Fall & Spring terms. Spent \$191.62 on Fall term luncheon – balance = \$158.38.
- Wal-Mart – blanket purchase order \$200.00 for food & supplies – balance = \$156.36
- Mr. Paper – blanket purchase order \$150.00 for student paper for printing \$150.00 -balance = \$43.38.
- Dominos – blanket purchase order \$200 for student activity committee meetings and events - balance = \$112.12.

Upcoming Events/Activities

- Student "Thanksgiving Lasagna Luncheon" – November 17 = \$400.00

Blount: No Report

Davis: No Report

Perry Center

- Future plans include a Finals Week event where we will provide coffee and doughnuts to the students. We expect about 150-200 participants. We intend to do this event each semester if funds are available.
- We also intend to hold an end of the semester get together each semester. This would be an outside/inside event. We would cook hamburgers and hot dogs and provide chips and drinks. Students would engage in conversation, games, and activities. We expect about 60-100 students to attend these events. One student thought having a beginning of the semester get together would be helpful for new students, maybe provide refreshments and an opportunity for students to ask our faculty questions.
- We hope to have a Holiday Party in December, this may serve as our end of semester get together as well for Fall. This holiday party would incorporate students, faculty, and staff and provide a change for them all to get together and have conversation. We would expect 60-100 attendees.

Watson: No Report

Fine Arts

Fall 2011

- Percussion Collective, Tuesday, November 8 at 7:30pm
- Dance Festival Welcome Event, Thursday, November 19, 2:00pm & 7:30pm
- The Florida Dance Festival Welcome Event, Thursday, November 12, 7:30pm
- An Evening of Jazz, Thursday, November 17, 7:30pm
- Stellar Madrigals, Monday November 21, 5:30pm, 7:00pm, and 8:30pm
- Santa Fe Sinfonia, Tuesday, November 22, 7:30pm
- Hand Drumming Concert, Monday, December 5, 7:30pm
- Singing into the Holidays, Thursday, December 8, 7:30pm

Spring 2012

- Santa Fe Big Band Swing Dance, Thursday, February 14, 6:30pm
- Percussion Collective, Thursday, February 16, 7:30pm
- Elements of Style, Friday & Saturday, February 24 & 25, 7:30pm
- Santa Fe Winds present “A Sousa Spectacular”, Thursday, March 8, 7:30pm
- Santa Fe Sinfonia, Tuesday, March 20, 7:30pm
- Faces, Voices and Hearts – A Song for Haiti, Thursday thru Saturday, April 5 – 7, 7:30pm and Sunday, April 8, 2:00pm
- Jazz Up Spring, Thursday, April 12, 7:30pm
- In Ten, Thursday thru Saturday, April 19 – 21, 7:30pm
- Hand Drumming Concert, Monday, April 23, 7:30pm
- Spring is for Singing, Thursday, April 26, 7:30pm
- Room To Dance, Friday & Saturday, June 1 & 2, 7:30pm

Honors Program

No Report

Leadership Institute

- The Fall Seminar Series is almost completed. Four sessions have been completed as of this A&S meeting. The average number of attendees is between 40 and 50. A set of make-up seminars will be offered the week following the fifth seminar. From what I see at this point, we may have over 30 certificates to award.
- In addition to the eight leadership courses that are being taught this term, three by a new instructor acquainting herself with the curriculum, an additional SLS1260 class has been stated in the “B” term of fall.
- The two hour leadership course, SLS1260, will be offered during the winter break. This class will be taught by Donna Musselman.
- In the spring term we anticipate offering nine classes in leadership: 5 sections of SLS1260, 3 sections of SLS1269, and 1 section of SLS2261.

Little School

No Report

Model Legislature

No Report

Model Senate

No Report

Model UN Team

No Report

Multicultural Student Center

No Report

My Brother's Keeper

No Report

Office of Civic Engagement & Service

- **WISH UPON A STAR:** Out of 101 stars that Santa Fe College pledged to sponsor we only have 13 left without sponsors. (We sponsored twice as many as UF this year!) Please e-mail jessa.carpenter@sfccollege.edu if you're interested in making a child's holiday brighter by making their holiday wishes come true. Please also encourage your department to sponsor a star! Star wishes are due November 23rd.
- OCES representatives attended the Campus Compact Service Retreat for Service Directors and brought back a number of useful programs and policies that we are in the process of implementing, including developing students into service leaders.
- **Family Volunteer Day at Liberty Fest:** 13 students helped the children at Liberty Fest create 60 cards and coloring book pages which will be sent to soldiers overseas in their holiday care packages! Pictures can be seen at the OCES Facebook page.
- **November 7-12th:** Bring a Can to Class Week sponsored by OCES and Student Government. Collection boxes were located around campus and student volunteers went trick or treating for cans in local neighborhoods.
- **November 15th:** Spots are still available for November's Into the Streets at the Bread of the Mighty Food Bank. November is the busiest month of donations for food banks and charitable organizations and they need our help sorting donations. Lunch provided to volunteers. We will be carpooling from the NW Campus at 9:30am on Tuesday November 15th and will be back on campus by 1:00pm
- **November 29th:** Into the Streets at Partnership for Strong Families. Students will be helping sort and wrap all of the gifts from Wish Upon a Star for children in our community.

Pathways to Persistence

- Applications are currently being accepted for the Spring Semester.
- The Pathways committee met on 10/24 to discuss academic progress, the plans for the Spring semester, and Angela Long's recent trip to Washington D.C. where she attended a conference on retention.

- The retention rate for the current students in the program is higher than the national average for retention.

Research in Undergraduate Education

No Report

Student Government

- The Anti-Sexual Harassment Committee has been formed and held several meetings. The campaign is being developed with help from Human Resources, Student Advising and the Santa Fe Police Department.
- Student Government Programming is in the process of holding events at all of the educational centers.
- Eight student government students attended the FCCSGA fall conference in Orlando and one of our students presented on "How to Write a Bill".

Student Health Care Center

No Report

Student Legal Services

Recently a lot of students want to break their current lease before the lease has expired and, of course, they don't want to be liable for paying the remainder of the rent that comes due under that lease. For some, this is because they are dissatisfied with the length of time it takes for repairs to be completed by the landlord or because the utility bills are excessive due to substandard heating/AC equipment. By far, the most common issue is a concern for personal safety. Some complained about the growing crime rate in their complex and a couple had a more personal connection with the issue because they had been the victims of break-ins at their apartment. There were also two separate cases where a student was threatened with eviction for being involved in a physical altercation on the grounds of The Crossing at Santa Fe. Both students claimed self-defense. Others students wanted to move because of disagreements with roommates or they wanted get away from a former boyfriend/girlfriend when the romance was over.

There have also been a lot of divorces, custody/visitation issues, and child support cases (payors and payees)

Study Abroad

The following document is a report by the office of International Education to student Activity and Service (A&S) in recognition of their financial support. The report begins with a summary of the study abroad trips that are scheduled to occur this year. Following that are details on the October/November round of grant awards made possible by A&S funding.

Santa Fe College, 2012 Study Abroad Trips

China: Beijing and Xi'an (Li Ren-Kaplan and David Price): Summer A, 2012

Courses: HUM2930, HUM2410, INR2002, CPO2001

Instructional intent: HUM2930 and HUM 2410 will focus on general topics in the humanities of China. INR2002 is International Relations, which is the study of interactions between countries & between countries & a host of what Political Science jargon calls “non-state actors.” CPO2001 is the introductory course to the field of Political Science known as Comparative Politics, which is the study of political systems other than those in the U.S.

Italy: Rome, Assisi and Florence; Paris, France (Matthew Newell and Valerie Aslakson-Jennings): Summer A, 2012

Course: ARH1000

Instructional intent: To increase intercultural communication skills of students when navigating foreign environments. In addition, students will experience two and three-dimensional visual arts and develop the vocabulary needed to express opinions regarding art quality, value and significance.

Ghana: Accra, Kokrobite and Cape Coast (Heidi Lannon): Summer A, 2012

Courses: GEO2420, SYG2000

Instructional intent: To explore cultural geography in the field and to engage in cross-cultural analysis from the sociological perspective. Community service projects are one component of this experience.

Ecuador: Quito, Cotacachi and Ayampe (Heather Hall): Spring, 2012

Course: ANT2410

Instructional intent: This program will use various techniques from cultural ethnography to study the relationship between the natural environment, social and cultural structures, and the phenomenon of cultural change, among several communities in Ecuador.

Costa Rica: San Jose, Monte Verde, Arenal Volcano, Le Selva and Sarapiquí (Denise Guerin and Heidi Lannon): Spring, 2012

Courses: PCB1030L, GEO2200L

Instructional intent: To foster an understanding of the interconnectedness and commonality that exists between different places and cultures worldwide. Experiences will focus on cultural diversity as well as fieldwork in biological diversity.

Germany: Berlin, Nurnberg and Munich (Vilma Fuentes and Doug Klepper): Summer A, 2012

Courses: CPO2001, WOH2022

Instructional intent: Explore the major political, historic and cultural relevance of Germany through visits to historic landmarks (German Parliament, Check Point Charlie, Brandenburg Gate, Nazi Rally grounds, Dachau).

Sweden: Stockholm and Orebro (Naima Brown and Douglas Diekow): Summer A 2012

Course: SYG2000, SYG2010

Instructional intent: Cross-cultural study of culture and gender roles using an interdisciplinary social scientific perspective. Students will develop an understanding of the impact culture has on our social experiences through immersion in Swedish culture.

Bulgaria: Sofia, Melnik, Rila Monastery, Plovdiv, Veliko Tarnovo; Greece: Thessaloniki, Mount Athos, Kavalia; and Turkey: Edirne, Istanbul (Marin Smilov) Summer A, 2012

Course: HUM2930

Instructional intent: Students will gain a first-hand experience of the most ancient sources of European cultures and religions, focusing on interactions between Paganism, Judaism, Christianity and Islam. Students will develop an increased awareness of the cultural and religious phenomena of the Balkans as well as its role in ancient and modern history.

SL Grant Awards – October/November 2011

In October and early November 2011, the first round of SLA grant awards for the 2011/2012 academic year took place. Ten students were awarded a total of \$9,027 of A&S funding, with two students receiving an extra \$500 from the Honors program. A break-down of the trips that these students are signed up for can be found on the following page. The destination is not taken into account in the application process, however, this year round there was a nice spread between the programs.

One student declined the opportunity as she was unsure if she could afford the program even with the funding and the next student in line was unavailable to come in for an interview, so the process was closed with these ten winners. This means that there is nearly \$11,000 remaining for the January round of applications.

Costa Rica	\$753
Sweden	\$983
Paris, Florence, Rome	\$1,227
Bulgaria, Greece, and Turkey	\$792
Ghana	\$1,265
China	\$1,128
Ecuador	\$633
Paris, Florence, Rome	\$1,227
Bulgaria, Greece, and Turkey	\$792
Paris, Florence, Rome	\$1,227

Grant Award Allocation

During the last A&S meeting, the International Education Office presented on the application process used to allocate the SL Study Abroad Grant. One section was left to be clarified and discussed during the November meeting. Below is that section with details added to answer questions that arose at the previous meeting. Changes are highlighted in grey. A discussion and acceptance of an allocation process still needs to occur.

Award Allocation:

There are times when students who are awarded money find out that they cannot afford the program even with this help, so they drop out and the money is given to the next student in line to receive an award. The next student may have already partially or fully paid for a program. Sometimes they have even already participated in the program. The IE Advisory Committee discussed what should be done in this situation. They suggest that the award still be given to a student who has already partially or fully paid for a program, or has even already gone on program. The reasoning behind this suggestion is that the student was found to need the money. It is quite possible that they found a way to make sacrifices that may or may not be sustainable or in their best interest, such as perhaps lowering the numbers of classes they will take in subsequent terms and delaying graduation, or incurring bank loan or credit card debt. However, awards could not be allocated to someone who went on a program more than one semester in the past. For example, a student who went on a Spring program and is passed down a grant during the subsequent Summer semester would be allocated the money, but a student who went on a Fall program would not. This will hold true if the student has graduated or we have crossed a fiscal year. The latter is quite unlikely to happen, but should be possible.

If the amount declined by one student is higher than what the next student would have received, the amount will be lessened and the difference would be given to the next student in line.

The IE Advisory Committee will bring students onto the committee to discuss the grant allocation process.

Upper-division Student Activities

No Report

World Humanities Expo

- We're in the middle of final steps before the Expo. The final schedule is set; we have judged the student projects and are installing them in the Fine Arts Hall.
- We've gotten great support from the marketing and PR teams.
- The World Humanities Expo (WHE) will be held from Nov. 15 to Nov. 18.

OTHER ANNOUNCEMENTS

The next A & S Fees Budget Committee meeting will be Monday, January 9, 2012 at 12:00 Noon in S-141.

Respectfully submitted,

Dan Rodkin, Director
Student Life

Date

DR/sh

A & S FEES BUDGET COMMITTEE
MINUTES
January 9, 2012

Members Present: Arial Bargeon, Ashleigh Bennett, Brandy Burgess, David Durkee, Cyndi Fleetwood, Omar Jennings, Keshawn Herbert, Dwight Hulse (for Ginger Gibson), Teresa Lanier, Dana Lindsey, Dennis O'Hearn, Laniece Osteen, Dan Rodkin, Katey Sands, and Bianca Torres.

Members Absent: Bill Little and Portia Taylor

Guests: Amin Ahmadzadeh, Angie Carter, Glen Gold, Mike Hutley, Jenny Lackey, Angela Long, Allison Nyamuame, David Price, Stephanie Thorn, and Gerard Williams, Jr.

Dan Rodkin called the meeting to order at 12:05 PM and welcomed the members and guests.

Teresa Lanier reviewed the revenue, expenditure and encumbrance report. Lanier shared that as of January 6 2012 approximately 82% of the projected revenue for fiscal year 2011-2012 has been collected. She noted that the revenue includes \$40,000 which was moved from the Student Life projects Fund 7 account to the Fund 2 account per the A&S Committee's October vote. Expenditures to date are approximately 40% and encumbrances are approximately 32% of the expenditure budget. Total available carry forward is \$94,543.30.

Rodkin requested that one additional item of business (a request of \$1,525 for minimum wage adjustment) be added to the New Business and that all five requests be heard before any vote is taken by the committee.

Dwight Hulse, for My Brother's Keeper, requested \$5,500 to bring in Dr. Calvin Mackie as a guest speaker in February as part of the activities for Black History Month. The request includes his honorarium and travel expenses.

Rodkin, for Student Life, requested \$9,677 to establish a Student Life Vehicle Replacement Fund. Rodkin explained that the requested amount is equal to the current replacement cost for all three vehicles, divided by seven. The monies will accumulate annually such that when one of the three Student Life vehicles needs replacing, the funds should cover the replacement cost. This will spread the replacement cost over seven years as opposed to requesting funds for the entire purchase at one time.

Rodkin, for Student Life, requested \$2,075 to fund a cost analysis for the S Building Renovation Phase II project. The total cost to obtain an estimate is \$5,400. The requested funds, along with \$3,325 remaining from the Phase I project, will cover the cost of the estimate. Discussion ensued. Rebecca Rogers explained to the committee that the details of the Preliminary Statement of Probable Cost would provide an estimate that would be valid over a period of time.

Rodkin, for upper-division A&S Fees, requested \$550 for the BS Nursing program. This program was added in Spring 2012 and the program director expects to enroll students in 270 credit hours this fiscal year. The Nursing Program will decide how best to spend these monies on their upper-division students.

Lanier, for Student Life, requested \$1,525 for minimum wage adjustments. Minimum hourly wage for students increased from \$7.31 to \$7.67 on January 1. Three areas receive A&S fees for student salaries. Lanier said that Student Life will need \$1,200 and Athletics will need \$325.

Student Government will not need an increase this year as they have only spent 31% of their salary budget, allowing them to absorb the increase with their current funding. SG Treasurer Katey Sands confirmed this was accurate. This adjustment will cover the remainder of the current fiscal year. This should be viewed as a permanent increase. Additional salary monies will be needed in FY 2012-2013 to fund the minimum wage increase for all three departments.

Rodkin requested an overall discussion on new business. Discussion ensued.

Keshawn Herbert moved to table the S Building Renovation Phase II request for \$2,075; motion seconded by Laniece Osteen. Motion passed. David Durkee moved to approve \$5,500 for Dr. Mackey; motion seconded by Omar Jennings. Motion passed. Ariel Bargeon moved to approve \$9,677 for the Student Life Vehicle Replacement Fund, \$550 for the BS Nursing program, and \$1,525 for the minimum wage salary adjustment; motion seconded by Cyndi Fleetwood. Motion passed.

Rodkin mentioned to the committee that the Student Life Spring 2012 Events Calendar has been published. A retirement celebration for Dr. Taylor will be held on Monday February 6 at 2:00 pm in the Fine Arts Hall. [NOTE: This celebration has been moved back to Friday, February 10, at 1:30 PM]. Santa Fe is bringing in four candidates to interview for the Vice President for Student Affairs position on January 17 – 20; committee members are asked to share this with other students and other areas of the college. Students are invited to meet with the candidates each day at 2:15 PM in S-326-327; Staff will meet with the candidates at 9:00 AM in S-329.

The next A & S Fees Budget Committee meeting will be Monday, February 13, 2012 at 12:00 Noon in S-141. The agenda will focus on the FY 2012-2013 A&S Fees budget.

Meeting was adjourned at 1:05 PM.

Respectfully submitted,

Dan Rodkin, Director
Student Life

Date

DR/sh

DEPARTMENT REPORTS

Athletics

Men's Basketball – Coach Mowry and the Saints improved to 14-2 with an 84-78 win over TAAG Academy last Monday. Their biggest wins of the fall semester include two wins over Tallahassee Community College, two wins over the State College of Florida, Manatee. Sarasota and an 80-74 overtime win over then number seven nationally ranked Chipola College on December 17. The Saints began their Mid-Florida Conference season at the College of Central Florida last Saturday and will host Daytona State college at the SF gym this Wednesday at 8:00 pm..

Women's Basketball – Coach Stebbins and the Saints finished up their pre-conference schedule with a win over the Rock last Tuesday and began MFC play at CF last Saturday. The Saints biggest wins of the fall include a 66-62 win over then number two, nationally ranked Gulf Coast State College on November 21 and a 55-51 win over then number 15, nationally ranked Chipola College on November 25.

Saints Baseball – Saints Baseball finished up its “fall ball” season with a record of 19-1. The Saints begin their 2012 season with a trip to Douglas, GA on January 27 and 28 to take on South Georgia College. The defending MFC Champs will host Polk State College in their home opener at 3:00 pm on February 1.

Saints Softball – The Saints also open their 2012 season on the road as they travel to Clearwater to compete in the season Kickoff Classic on January 28. The Saints first home games will be when Tallahassee CC comes to Gainesville for a doubleheader beginning at 2:00 pm on Tuesday, Feb. 7.

SF Intramurals - In the spring, the intramural department will be moving to an online signup process, starting January 9. The website we will be using is www.imleagues.com. This is a site used by the University of Florida as well as over 300 other schools for intramurals. This will streamline the process, provide schedules, team listings, and more for teams to access quickly. I believe this will also encourage more signups as students no longer have to come to the gym and fill out paper work.

Fall Intramurals concluded on Nov. 2. Football had 283 students and staff signed up and soccer had 166. Both seasons were very successful. Ultimate Frisbee has between 10-14 students participating every Wednesday and Beach Volleyball has 8-12 students every Tuesday and Thursday. The Fall Bench Press competition had 8 participants and leg press had 6 participants.

Spring Intramurals begin March 15 and run through April 27. Basketball, soccer, ultimate Frisbee, weightlifting and racquetball are all offered.

Recreational & Club Sports

We presently have six Recreational Sport Clubs that are offer opportunities for SF students to participate on a recreational level. The clubs are: Cheerleading, Golf, Fencing, The Running Club, Volleyball and Aikido. Other offerings that are being looked at include: Soccer Club Sport, Cycling, Skydiving Rec Clubs and an Angling Club.

The SF Fitness Center - Fitness Center is getting ready for the Spring 2011 semester. Hiring of 3 new Student employees should be complete by 12/16. Locker switchover/cleaning and Fitness Center preparation will begin 12/19. Total number of visits for Fall semester are at 22, 552. Including December the number should be around 24,000. CHOICES zumba continues to get good turnout. Average number of participants for Fall is around 65 people per class. We look forward to its continued success in the Spring. Fitness Center will have a “welcome tent” for the first 2 days of classes 1/9 and 1/10 in collaboration with SF Athletics and Intramural sports to advertise for the Spring.

Facilities Update –The Athletics Department is meeting with the SF Foundation with plans to kick off a \$1,000,000 fund raising effort to build a baseball/softball clubhouse. Behind the scenes work has already begun with the official fund raising “kick off” scheduled for late March.

Misc. Athletics – The Athletics Department along with Student Government, the SF Cheerleaders and Student Life will host a SF Basketball Pep Rally at the Oak Grove on Wednesday at 12 noon. There will be free pizza and drink, pep talks from the team coaches and players and special cheers by the cheerleaders. There will also be prizes and raffle tickets for a chance to win one of two, \$150 gift certificates to Barnes & Noble. The winners will be selected at halftime of each game and must be present to win.

Educational Centers – Blount Center

2011/2012

Beginning Balance	\$6,000.00
Welcome back donuts	257.64
Coke order	82.76
Fall Pizza with the President	68.94
Fall Festival BBQ	\$1,288.75
PC Card misc. August	45.00
PC Card misc. September	15.00
PC Card misc. October	200.00
(Oct. includes SF on Parade)	
Wristbands (400 blue)	212.00
SF Blount Center Student Life	
Holiday Social	100.00
Pizza for Finals	150.00
Welcome back donuts	257.64
1/9/12 & 1/10/12	
Balance 10/31/20	\$3,322.27
Spring Pizza with the President	
Block Party	
Women's History	
Spring Fling/Luau	
Award Night	
Trip	
Balance	

We will be meeting on 1/18/2012 to determine the items for Spring term.

Leadership Institute

- The Spring Seminar Series is in place. Five sessions are planned for the spring about Key Qualities of Leadership.
- The Journal is in production and should be out by mid-January.
-
- In the spring term we are offering 11 classes in leadership: 7 sections of SLS1260, 3 sections of SLS1269, and 1 section of SLS2261. Classes are being offered at Starke and at Keystone Heights campuses.
-
- The fall seminar series had 228 attendees, 153 students, 34 faculty and staff, and 41 other. 30 certificates were earned.

Pathways to Persistence Scholars Program

- After analyzing the Fall 2011 semester data, the program maintained an 85 percent retention rate for fall. For this demographic at Santa Fe, only 40 percent typically make it through their first semester and enroll in a second. (The retention rate for all of our students is 78 percent.)
- On December 15, Dr. Long hosted a Holiday Dessert Feast in the Fine Arts Lobby to thank the Campus Mentors, listen to the Scholars' Life Goals Presentations, and enjoy a selection of holiday music by Pete Mambelli of the Fine Arts Department.
- Dr. Long attended the Miami-Dade White House Summit meeting on December 2nd with Frederick Parks (a student leader on the project). Both were able to speak with Obama administrators about the retention issues and are planning to meet with Arne Duncan (along with selected Pathways Scholars) in the spring of 2012.
-
- The Spring Pathways cohort is being formed and students will enroll in the same College Success Course. To date, our spring cohort consists of 28 Scholars and counting.
-
- A recent Buck for Books grant (an award in the amount of \$6500.00) will help purchase College Success and Prep Math textbooks for the students this spring. Thank you to Dr. Portia Taylor, Dr. Dan Rodkin, and Joan Suchorski for applying for the grant!
- Applications for the spring cohort are still being accepted. All inquiries should be sent to angela.long@sfcollge.edu.
- The fall Pathways cohort recently chartered a new student organization called the Persistence Scholars Club. All Pathways Scholars are required to participate in the club experience as part of their contract. The club currently has 3 co-advisors (Angela Long,

Joshua Crosby, and Roger Strickland). Recent club discussions have included: fundraising, plans for a spring DC trip, Adopt-A-Highway, and recruitment and outreach.

Multicultural Cultural Student Center

- November 15, 2011 – International Food Festival. 136 participants signed in
- November 17, 2011- International Movie – 11 students participated.
- January 26 – International Chef@Santa Fe: Sushi in Bldg S-331 (Learn how to make sushi – Chef: Ms. Akemi Dukes)
-
- January 30 – Cultural Awareness: Celebrate Asia in Bldg R-01 (Music, Educational presentation, Art Performance, Delicious food)

World Humanities Expo

- The World Humanities Expo has now come and gone. We believe that this year's event was one of the highlights of the academic semester for all of Santa Fe. The FAH was a wonderful host for the event and we hope to have a long relationship with them in the future.
- We are now in the process of winding down WHE 2011 and laying the groundwork for 2012. We learned a lot this year, and next year's show will be even better.
- The World Humanities Expo 2012 is once again scheduled for the third week of November.

A & S FEES BUDGET COMMITTEE
MINUTES
February 13, 2012

Members Present: Arial Bargeon, Ashleigh Bennett, Brandy Burgess, David Durkee, Omar Jennings, Keshawn Herbert, Dwight Hulse (for Ginger Gibson), Teresa Lanier, Dana Lindsey, Bill Little, Dennis O'Hearn, Laniece Osteen, Dan Rodkin, Katey Sands, and Bianca Torres.

Members Absent: Cyndi Fleetwood, and Portia Taylor

Guests: Clay Arnold, Myrna Cabrera-Rivero, Angie Carter, Krista Froiseth, Glen Gold, Kenny Holmes, Bobby Hom, Jenny Lackey, Angela Long, David Price, Lexley Shelton, and Gerard Williams, Jr.

Dan Rodkin called the meeting to order at 12:05 PM and welcomed Lexley Shelton, the recently elected Student Body Chief Justice, and congratulated Student Body President-elect David Durkee.

Teresa Lanier reviewed the revenue, expenditure and encumbrance report. Lanier shared that as of February 10, 2012, approximately 85% of the projected revenue for fiscal year 2011-2012 has been collected. Expenditures to date are approximately 52% and encumbrances are approximately 26% of the expenditure budget. Total available carry forward is \$77,291.30.

Bobby Hom, from the Department of Humanities and Foreign Languages, requested \$2,564 for a Humanities trip to the Salvador Dali Museum and the Museum of Fine Arts in St. Petersburg, FL. The trip will include docent-led and self-guided tours of the Dali Museum and the Museum of Fine Arts, lunch will be provided. The trip is open to all SF students regardless of major or program. Katey Sands moved to approve \$2,564 for the Humanities trip; motion seconded by David Durkee. Motion passed

Clay Arnold, from the English Department, stated the college will host the annual Student Literary Competition for the League for Innovation in the Community College. This competition rotates annually among the 19 League members. He requested \$2,000 to compensate four judges. In addition to judging the competition, each juror will facilitate a one-to-two hour workshop, held at SF, and open to all students. Katey Sands moved to approve \$2,000 to compensate the judges; motion seconded by Arial Bargeon. Motion passed

Rodkin discussed the budget for FY 12-13 and stated the March and April meetings will focus on establishing the 2012-2013 A&S budget. Rodkin shared that with enrollment down approximately 2.5%, the budget for the FY 20-13 may be less than established for FY 11-12. Rodkin has met with Ginger Gibson to discuss the upcoming FY budget. Between the Governor, the House and the Senate several scenarios have been bandied about. One proposal will not allow for a fee increase, thus the budget for FY 12-13 will be about 2.5% (\$60,000) less than FY 11-12. Discussion ensued regarding options to reduce the budget. Committee members expressed a desire to not impose any cuts to salary budgets. Salary budgets represent ~50% of the 2011-

2012 A&S budget (which is significantly less than the college average of ~80%). As a result, the \$60,000 reduction represents a 5% reduction in current and capital budgets.

A second proposal may allow for a fee increase. In this scenario an increase to A&S Fees may be approved to allow for the shortfall caused by the decline in enrollment. An increase of approximately \$0.18 to the current lower-division A&S Fee of \$6.75 will cover most of the revenue shortfall caused by the decline in enrollment. The small increase may allow the budget to remain constant thus budgets cuts would not be considered and departments may retain a flat budget. Discussion ensued.

Rodkin stated he will email the departments funded with A & S Fees and explain the reduction to the FY 12-13 budget and ask for budget requests which consider an overall shortfall of \$60,000. A draft budget will be presented at the March meeting.

Rodkin asked the committee to review the department reports attached to the agenda.

The next A & S Fees Budget Committee meeting will be Monday, March 19, 2012 at 12:00 Noon in S-141.

Meeting was adjourned at 12:55 PM.

Respectfully submitted,

Dan Rodkin, Director
Student Life

Date

DR/sh

DEPARTMENT REPORTS

Center for Student Leadership & Activities

- Martin Luther King and Asian Heritage activities at all of the Educational Centers
- Ten Asian Heritage Month Activities.
- Over 800 attendees for Body Beautiful, Vendor Day, and Religious Diversity and National Wear Red Day events
- Kickoff for Black History month at the Blount, Davis Center, IPS

- 400 plus attendees fed at the BHM Food for your Soul event!
- **Fall 2011 Student Life Honor Roll:** On Tuesday, February 14th, Student Life will be hosting an Honor Roll reception for those students who earned at least a 3.30gpa and were enrolled for at least 9 credits. In total, SLA will honor 70 students who have been involved with Student Life activities, clubs, or employment.
- **Hall of Fame:** Student Life is now accepting applications for the 2012 Santa Fe College Hall of Fame. The Santa Fe College Hall of Fame is the highest honor bestowed upon Santa Fe students. This honor is reserved for those students who have shown truly superior leadership and achievement through their activities and scholarship while members of the Santa Fe community. Through their involvement as student leaders, it is clear to all who encounter them that they are set apart from other outstanding student leaders as especially deserving of this unique honor. Hall of Fame membership is limited to 1/10 of 1% of Santa Fe students in a given year. To be inducted, students must turn in an application with a resume, and arrange for three letters of support. Successful applicants will demonstrate success in the classroom, show a commitment to better the College and the community at large, and be graduating from Santa Fe either during the Spring, Summer, or Fall of 2012. Applications and supporting materials are due by Friday, February 24, 2012 to Dr. Angela Long, angela.long@sfcollge.edu.

Fine Arts

SF Fine Arts Events Calendar, 2011-2012

Unless otherwise noted, all performances are held in the Fine Arts Hall and admission is free to SF students, faculty and staff. General admission tickets: Orchestra – \$15, Balcony – \$12. Tickets are \$9 for seniors, children 12 and under, and UF students with valid ID.

Santa Fe Big Band Swing Dance

Thursday, February 14th, 6:30 p.m.

The third annual “Big Band Swing Dance” features swing dance instruction beginning at 6:30 p.m., and the sounds of the Santa Fe Big Band beginning at 7:30 p.m. If you like to swing dance, come and join us in the foyer of the Fine Arts Hall as we sing dance the night away.

Percussion Collective

Thursday, February 16th, 7:30 p.m.

Percussion Collective, under the direction of SF faculty member Dr. Brian Holder, features works by a percussion ensemble and student soloists.

Elements of Style

Friday, February 24, 7:30 p.m.

Saturday, February 25, 7:30 p.m.

Dance Theatre of Santa Fe will perform a dance concert featuring a variety of styles in new works created by SF Dance faculty. The event will also include works from guest artists.

Santa Fe Winds Presents “A Sousa Spectacular”

Thursday, March 8, 7:30 p.m.

Santa Fe Winds concert band, directed by Dr. Steve Bingham, presents a concert in the style of the famous “John Phillip Sousa Band,” in a setting from the early 20th century. The Santa Fe Winds perform the great band transcriptions of famous European composers presented in a setting enjoyed by the Sousa March lover and novices alike.

Santa Fe Ensemble

Tuesday, March 20, 7:30 p.m.

Come hear Santa Fe student orchestra, under the direction of Dr. Brian Holder, as they delight audience members with their sounds.

Faces, Voices and Hearts – A Song for Haiti

Thursday, April 5, 7:30 p.m.

Friday, April 6, 7:30 p.m.

Saturday, April 7, 7:30 p.m.

Sunday, April 8, 2 p.m.

Under the direction of Gregg Jones, Theatre Santa Fe presents an original theatrical production titled “Faces, Voices and Hearts – A Song for Haiti.” Theatre students from both Haiti and Santa Fe explore the process of healing through the arts in a mixed-media docudrama using theatre, dance, music and film.

A panel discussion and audience Q&A will follow the show, Friday, April 6.

Jazz Up Spring

Thursday, April 12, 7:30 p.m.

Directed by Dr. Steve Bingham, “Jazz Up Spring” features the Santa Fe Big Band, Jazz Combo, and Rhythm & Blues Band performing traditional jazz arrangements. The show begins with the energetic Rhythm & Blues Band performing tunes from “Motown Sound” and other artist from the ‘60’s and ‘70’s. The Jazz Combo features vocals, a small front line and rhythm section performing more traditional intimate jazz arrangements. The Big Band brings the power of a full-sized, traditional 20- piece jazz orchestra that has a rich performance history, including appearances at the Lakeside Jazz Festival, Universal Studios City Walk Stage, and a performance at Carnegie Hall.

In Ten

Thursday, April 19, 7:30 p.m.

Friday, April 20, 7:30 p.m.

Saturday, April 21, 7:30 p.m.

“In Ten” is an evening of student-written and directed 10-minute plays. This is the third annual event coordinated and produced by Terry A. Klenk as a part of the Research in Undergraduate Education initiative, and is a wonderful exploration of student original work.

Hand Drumming Concert

Monday, April 23, 7:30 p.m.

Under the direction of SF faculty member Leon Larson, this concert features the magical sounds and rhythms of West Africa as the SF Hand Drummers present a dynamic program of African and Afro-Caribbean hand drumming.

Spring is for Singing

Thursday April 26, 7:30 p.m.

“Spring is for Singing,” under the direction of Lynn Sandefur, is a light and entertaining Spring concert for choral music lovers.

“Room To Dance”

Friday and Saturday, June 1st and 2nd , 7:30pm

“Room to Dance” is choreographed and produced by Santa Fe students. This dance concert, performed by members of Dance Theatre of Santa Fe, highlights the SF Dance program and the talent of DTSF.

Fine Arts is incredibly busy this term.

Command performances:

“Puttin on the Ritz”

“Women of Distinction”

“Primavera Cultural Kick Off”

All at the Fine Arts Hall

Honors Programs

The Honors Program travels to Palm Beach Gardens, Feb. 24-26, for the annual Florida Collegiate Honors Council Conference. Three students will present projects at the conference:

- Erica Laboissoniere, “Evaluating Three Different Forms of Sustainable and Renewable Energy: Woody Biomass, Non-Cellulosic Ethanol, and Cellulosic Algae”
- Jennifer Pelfrey, “Perception of Body Image Influencing the Behavior of College Students”
- Tess Suhre-Korn, “Creating Controversy: How Our View of Education Has Failed to Evolve”

Suhre-Korn’s essay has been selected for award recognition in the FCHC writing contest! The exact award placement will be announced at the conference banquet on Friday evening, Feb. 24.

The Honors Program and Phi Theta Kappa are proud to announce that Ashleigh Bennett and Alberto Gedaly-Guenoun have been named to the 2012 PTK All-Florida Academic Team. Each year, a PTK All-Florida Academic Team is named to recognize outstanding students from Florida’s 28 state and community colleges, and one independent college.

Leadership Institute

- The tally of courses and numbers for leadership:

SLS 1260: 7 sections (2 at the centers in Starke and Keystone) 118 students

SLS 1269: 3 sections (1 at Keystone) 49 students

SLS 2261: 19 students

SLS 1266 (Ambassador Class) 15 students

Total number of students = 171

- The Spring Leadership Seminar Series has begun. The number of attendees for the first seminar was 50 who signed in. A few were late and failed to sign in before the seminar and forgot to sign in afterwards.
- The Spring Leadership Journal should be out by the time this meeting takes place.

Pathways to Persistence

- During the second week of the semester, 21 Pathway Scholars participated in the Campus Mentor Orientation Luncheon. Students met with their campus mentors, signed contracts, and were given gifts by the College. A special guest, Nathan Whitaker, author of Tim Tebow's book "Through My Eyes" spoke on the topic of leadership and mentorship.
- According to one report, there were 49 newly enrolled FTIC GED students at Santa Fe College. The final Spring Pathways cohort was selected and confirmed at 23 students. Two students have already had to postpone their involvement with Pathways until summer due to outside family circumstances.
- The Persistence Scholars Club is collaborating with the Pathways program to select eight students to meet with Secretary of Education, Dr. Arne Duncan during the week of May 6th – May 10th. Student scholars will meet with various departmental officials and are scheduled to share their insights on education at each of these meetings. The funding for this trip has been sponsored by Student Government using overflow funds. Thank you student senate!

Research in Undergraduate Education

Research in Undergraduate Education reminds everyone the application deadline for the Library Research Award is Feb. 29. The Library Research Award recognizes the exemplary research and information literacy skills of Santa Fe College students. To view eligibility requirements, download an application packet, and find out more information, visit the Library Research Award webpage on the Library Website.

Study Abroad

The following document is a report by the office of International Education to student Activity and Service (A&S) in recognition of their financial support. The report gives details on the January round of grant awards made possible by A&S funding.

SL Grant Awards – January 2012

The International Education Committee awarded slightly more than \$10,000 to applicants in the first round of grant applications in October. During the January application round, which ended last week, the rest of the \$20,000 was allocated. The complete break-down of awardees can be seen below. There were a total of 20 students awarded a grant. The award amount was 1/3 the price of the program up to \$1,200. The last two students were given partial awards to reflect a drop in application points as well as the dwindling amount of money left to give out.

Sweden	Fall 2011	\$983
Paris, Florence, Rome	Fall 2011	\$1200
Ghana	Fall 2011	\$1200
China	Fall 2011	\$628
Ecuador	Fall 2011	\$733
Paris, Florence, Rome	Fall 2011	\$1200
Paris, Florence, Rome	Fall 2011	\$1200
Ecuador	Fall 2011	\$733
Paris, Florence, Rome	Fall 2011	\$1200
Ghana	Fall 2011	\$1200
China	Spring 2012	\$1128
China	Spring 2012	\$1128
Ghana	Spring 2012	\$1200
Ecuador	Spring 2012	\$733
Paris, Florence, Rome	Spring 2012	\$1200
Paris, Florence, Rome	Spring 2012	\$1200
Germany	Spring 2012	\$1168
China	Spring 2012	\$1128
Paris, Florence, Rome	Spring 2012	\$437
China	Spring 2012	\$401
TOTAL =		\$20,000

World Humanities Expo

Work on the WHE 2012 is already under way. We have secured the third week of November in the FAH and the Humanities & Foreign Languages Dept. is in the process of forming the steering committee.

The activity will ramp-up once the rest of the committee has been selected and has time to meet.

A & S FEES BUDGET COMMITTEE
MINUTES
March 19, 2012

Members Present: Arial Bargeon, Brandy Burgess, Cyndi Fleetwood, Omar Jennings, Keshawn Herbert, Teresa Lanier, Dana Lindsey, Bill Little, Dennis O'Hearn, Laniece Osteen, Dan Rodkin, Katey Sands, Lynn Sullivan, and Bianca Torres.

Members Absent: Ashleigh Bennett, David Durkee, and Ginger Gibson

Guests: Amin Ahmadzadeh, Lashawnda Anderson, Myrna Cabrera-Rivero, Vilma Fuentes, Krista Froiseth, Glen Gold, Bobby Hom, Jenny Lackey, Allison Nyamuame, David Price, Lexley Shelton, and Gerard Williams, Jr.

Dan Rodkin called the meeting to order at 12:05 PM and welcomed Lynn Sullivan, College Registrar and Interim Vice President for Student Affairs.

Teresa Lanier reviewed the revenue, expenditure and encumbrance report. Lanier shared that as of March 16, 2012, approximately 86% of the projected revenue for fiscal year 2011-2012 has been collected. Expenditures to date are approximately 57% and encumbrances are approximately 21% of the expenditure budget. Total available carry forward is \$74,727.30. Lanier added that a new account has been added for the vehicle replacement funds which would carry forward each year.

Rodkin distributed the proposed budget for 2012-13 and discussed the process of how the proposal was created. At the A&S February meeting, the committee discussed how to respond to the 2.5% drop in enrollment. The committee stated an interest in maintaining the current level of funding for salaries and include an adjustment for minimum wage increase for student positions. The committee further stated that budget reductions would impact only the current and capital budgets. The 2.5% reduction in overall budget equals a 5% reduction in current and capital dollars as the salary budget represents approximately 50% of the total budget. After the February meeting a request was sent out to all A&S funded departments to submit a budget request for FY 2012 – 2013 reflecting a 5% decrease in current and capital budgets.

Rodkin then explained how the revenue budget was estimated. The A&S Fees revenue budget consists of fees collected per credit for lower division courses and upper division courses, plus other sales and services connected to Student Life. Tuition is expected to remain the same for both lower and upper division courses, as is the A&S fees per credit hour for both. A projected 2.5% decrease in the lower division enrollment results in a 2.5% decrease in the lower division A&S fees revenue. On the other hand, a 45.7% increase in upper division enrollment is projected, which helps offset some of the loss from the lower division revenue. FY 20122013 enrollment projections are based on both current enrollment and program directors' statements. The estimated revenue from other sales and services is also projected to increase over last year's estimate, based on current year-to-date revenues. The proposed 20122013 revenue budget is \$2,308,401, a reduction of \$35,245 from the FY 2011-2012 revenue budget.

Rodkin explained the proposed A&S Fees Expenditure budget for FY 2012-2013. Assimilating budget requests as submitted from funded departments, and the recommendation expressed by the committee at the February meeting to reduce 5% of the current and capital budget, budget allocations were created for each department such that the total expenditure budget equals the

revenue budget projection of \$2,308,401. Rodkin asked for any concerns or comments to the proposed budget. Discussion ensued.

Discussion included a question about whether or not the 2012-2013 expenditure budget should include a line for the vehicle replacement fund, which received a \$9,677 allocation in January 2012. Katey Sands moved to wait until fall and, based on the available Carry Forward funds, consider making an allocation at that time to the vehicle replacement fund; Seconded by Bill Little. Motion passed.

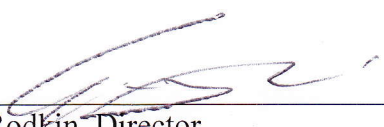
Discussion also centered on the Adviser Stipend allocation, specifically about why this salary line was reduced by 5%. Rodkin explained that while the adviser stipends are paid out as a salary expense, they do not fund a specific position, and reducing the amount allocated would not impact anyone's job. Concern was expressed about the impact that reduced stipends would have on part-time faculty and staff whom advise organizations. After continued discussion about the impact of reducing the adviser stipends allocations, Rodkin asked Brandy Burgess to convene a committee to explore how adviser stipends are awarded

Rodkin asked representatives from each of the program areas supported by A & S Fees to share current and upcoming activities with the Committee and asked Committee to review the department reports attached to the agenda.

The next A & S Fees Budget Committee meeting will be Monday, April 9, 2012 at 12:00 Noon in S-141.

Meeting was adjourned at 12:50 PM.

Respectfully submitted,



Dan Rodkin, Director
Student Life



Date

DR/sh

DEPARTMENT REPORTS

Center for Student Leadership & Activities

- Black History Month Kickoff at IPS, Perry Center
- Hosted the 2nd Annual Black History Month Block Party at the Andrews Center
- Black History Month Pathways to Freedom Exhibit over 700 attendees and featured a collection of photographs, artwork, news articles, buttons and cards. And fifty tables with 2,000 artifacts and attendees will learn about such military groups as the Buffalo

Soldiers, the Tuskegee Airmen, The Triple, The Montford Point Marines and the Golden Thirteen of the Navy.

- Student Life along with the Counseling Center and the Santa Fe Police Department hosted the Safe Spring Break activity where students had the opportunity to learn about the dangers of drinking and driving.
- Housing Fair offered students a chance to learn about the apartment rental opportunities in the Gainesville area. Students enjoyed the free giveaways, snow cones, funnel cakes and fried oreos.
- Eat for the Health of it gave students a healthy eating option which included vegetable and fruit platters.
- “Princess Wellness: What Women Need to Know about their Health” was the first activity for Women’s History month. Students received information on health issues that affect women.
- **Hall of Fame:** Student Life recently selected 18 students for inclusion to the Santa Fe College Hall of Fame. This year, there were a record number of applicants and the committee was forced to make some very tough decisions. The Santa Fe College Hall of Fame is the highest honor bestowed upon Santa Fe students. This honor is reserved for those students who have shown truly superior leadership and achievement through their activities and scholarship while members of the Santa Fe community. Through their involvement as student leaders, it is clear to all who encounter them that they are set apart from other outstanding student leaders as especially deserving of this unique honor. Hall of Fame membership is limited to 1/10 of 1% of Santa Fe students in a given year. The 2012 Hall of Fame members will be honored at the Student Awards Night on Friday, April 27th from 5:30pm – 7:30pm in the Fine Arts Hall.
- Students, faculty, staff and trustees of Santa Fe College will gather to celebrate an end-of-the-year tradition at the eighth annual Student Awards Night, beginning at 5:30 p.m. Friday, April 27th in the Fine Arts Hall at the Northwest Campus, 3000 NW 83 Street, Gainesville. The event, which is expected to last until about 7:30 p.m., is free and open to the public. Light snacks and refreshments will be available after the ceremony. Student honorees will be recognized for their outstanding achievements in academics, student life, athletics, etc... during the 2011-2012 academic year. The faculty and staff of Santa Fe College will choose the night’s award winners. For more information, or to participate in this event, please contact Dr. Angela Long, Coordinator for Student Leadership & Activities in Student Life, at angela.long@sfccollege.edu or 352-381-3788. Please respond NO LATER than Monday, April 2, 2012 to indicate whether or not you will be participating in this event.

Educational Centers

Andrews Center:

Beginning Balance

\$5,000.00

Current Balance \$1,532.00

Expenditures

- Comcast Cable – blanket purchase order in the amount of \$647.40 (July 2011-March 2012) (Cable – Student Lounge -\$53.95 per month) - balance \$161.85.
- Wal-Mart blanket purchase order in the amount of \$600.00 used for food and supplies – balance \$248.66
- Sam's Club – blanket purchase order in the amount of \$500 for food and supplies – balance \$248.48.
- Sonny's BBQ, Starke – blanket purchase order \$350.00 for "Chat with the President" luncheons held Fall & Spring terms – balance \$158.38
- Mr. Paper – blanket purchase order \$215.00 for student paper for printing – spent \$106.62.
- Dominos Pizza blanket purchase order in the amount of \$200 used for Student Activities committee meetings – balance \$84.12.
- Coca-Cola – beverages for events and Student Activities committee meetings - spent \$221.80
- Dunkin Donuts – spent \$189.80 – served during Fall term final exams week.
- Mamms Mia Ristorante Italiano – spent \$330.00 – "Thanksgiving" luncheon for SF students.
- Johnny's BBQ - \$70.00 – dessert "Thanksgiving" luncheon for SF students.
- Western Steer Steakhouse - \$470 – "Spring Bash" hot dogs, hamburgers, chicken, sides, iced tea and dessert & includes \$20 gratuity.

Upcoming Events/Activities

- Easter egg scavenger hunt – April 3 & 4 – prizes 4 \$50 gift certificates to SF (Barnes & Noble) Bookstore. Plastic eggs and candy will be purchased from Sam's Club & Wal-Mart blanket purchase orders and up to \$180 will be spent on candy & eggs.
- "Chat with the President" luncheon scheduled for March 26 and will include approximately 12 SF students, Dr. Sasser and several staff members and will cost approximately \$200.00.

Blount Center:

TREASURY REPORT

2011/2012

Beginning Balance	\$6,000.00
Welcome back donuts	257.64
Coke order	82.76
Fall Pizza with the President	68.94
Fall Festival BBQ	\$1,288.75
PC Card misc. August & Sept	60.00
PC Card misc. October (Oct. includes SF on Parade)	200.00
Wristbands (400 blue)	212.00

SF Blount Center Student Life

Holiday Social	100.00
Pizza for Finals	150.00
Welcome back donuts 1/9/12 & 1/10/12	257.64
Balance 10/31/20	\$3,322.27
Spring Pizza with the President	50.00
Block Party arts and crafts	50.00
Living and Learning workshop	40.00
Women's History refreshments	100.00
Group outing (\$200 tickets plus dinner)	400.00
Spring Fling/Luau Tshirts; \$832 BBQ; 1498 DJ; \$150 Decoratons; \$100	2600.00
Finals pizza one date	150.00
Balance	32.27

Perry Center:

Fall 2011:	Estimated Budget		
Chat's with Dr. Sasser	\$	45.00	
Stem Fest 2012	\$	450.00	
Holiday Party	\$	400.00	
Finals Week Refreshments	\$	162.00	
Spring 2012:			
Chat's with Dr. Sasser	\$	220.00	
End of Semester Get Together	\$	150.00	Estimated Cost
Career Fair	\$	350.00	Estimated Cost
Finals Week Refreshments	\$	120.00	Estimated Cost
Summer 2012:			
End of Semester Get Together	\$	150.00	Estimated Cost
Finals Week Refreshments	\$	120.00	Estimated Cost

Coffee Supplies for Year \$ 120.00 Estimated Cost

Total: \$ 2,287.00

Honors Program

A&S Fees Budget		\$10,000
Food	(2478.21)	7521.79
Spring Luncheon Catering	(1100)	
(2/29 Dominoes Leap Day)	(63.94)	
(3/1 Subway Leap Day)	(138.72)	
(2/29-3/1 Coke Leap Day)	(30)	
(12/16 Fall Luncheon Catering)	(1080)	
(8/26 Coke Ice Cream Social)	(28.14)	
(8/26 Publix Ice Cream Social)	(37.41)	
Misc. Catering	(220.85)	7300.94
Spring Luncheon: Party Time Rentals	(100)	
(12/16 Fall Luncheon: Party Time Rentals)	(97.50)	
(12/16 Fall Luncheon: Michaels)	(23.35)	
Honors Stoles	(1036)	6264.94
Barnes & Noble	(560)	
Campus Outfitters Stoles Embroidery	(476)	
Travel	(5333)	931.94
STEMtech: Won-Il Kim w/ Aharon Dagan	(375)	
FCHC Convention: Palm Beach Gardens, 2/24-26	(1385)	
SRHC Convention: Tampa, 3/30-4/1	(1900)	
Honors Study Abroad Scholarships (Stephanie Dioguardi; Weining Liang)	(1000)	
Pathways to Persistence, Washington, DC (Catlin Cade)	(650)	
In-District Travel: Danielle Paulsen		
Campus Outfitters (11/30)	(8)	
Party Time Rentals (12/8)	(15)	
Total	(9068.06)	931.94

Leadership Institute

- The Spring Leadership Seminar Series has begun. The number of attendees for the first three seminars exceeded 50 people in each seminar. The group was represented by students, faculty, staff members of the college, and some individuals from the community. One individual is attending as an educator from the Alachua County School system upon recommendation of his supervisor to gain knowledge to help in him with his promotion to a supervisory position in the county.

- The Spring Leadership Journal has been distributed throughout campus. It included a leadership interview with Ed Book, Chief of the Santa Fe College Police Department, and an article on civility by Lara Zwilling and Kalpana Swamy from the Counseling Center.
- The "Villages" from across the street have contacted me about conducting seminars at their location for their directors. Some of their supervisors are attending the present seminar series.

Little School

Expense Report

7/1/2011-3/15/2012

<u>Expenditures</u>	<u>Expense</u>	<u>Encumbered</u>
Educational & Office Supplies for 11 classrooms (Vendors: Mister Paper, Walmart, ABC School Supply, Learning Path, Sams Club)	3,943	2,454
Supplemental Curriculum, Health and Nutrition (Vendor: Stretch & Grow)	850	1,000
<i>Pending Requisition:</i> Teaching Strategies, New Curriculum materials	2,342	
Balance Remaining	1,408	

Model United Nations

Santa Fe's Model United Nations team participated in Harvard's WorldMUN conference this year. WorldMUN (<http://www.worldmun.org/page/welcome>) is one of the largest international conferences in the world and brings together over 2000 students from over 65 different countries. This year's conference was held in Vancouver, Canada (The location changes to a different international city every year). Two of our students, Simon Persico and Eduardo Carlo, were awarded top awards for representing the Kingdom of Bahrain in the World Conference on Women and New Zealand in the East Asian Summit, respectively. All ten team members had the unforgettable opportunity of traveling to another country and speaking about issues of global concern with college students from all over the world. Please be sure to congratulate all the team members for their hard work and dedication.

Multicultural Student Center

MSC organized and presented an activity commemorating Black History Month where over 120 students participated. They learn about music, information about geography, languages in

different countries in Africa, arts & crafts and enjoyed the tasty food from African Recipes. Students filled a survey where over 80 percent of the students expressed learning different new things about African culture.

Pathways to Persistence

- Eight Student Scholars were selected to go to the Washington D.C./White House trip on May 6th – 10th. The student scholars selected represent a diversity of students found on campus. Each will meet with various departmental officials and are scheduled to share their insights on education at each of these meetings. The funding for this trip has been sponsored by Student Government using overflow funds.
- Various members from the Pathways Program participated in the Alachua County Clean-up on Saturday, March 16th and partnered with the Santa Fe College Police Department to help beautify the campus.
- During Spring Break, the officers of SF's chapter of Phi Theta Kappa International Honors Society traveled presented their involvement as helping to oversee the Peer Connector portion of the Pathways program. The SF chapter members received the distinguished College Project Award from the Regional Coordinator in recognition of their implementation of this outstanding service project. The SF chapter's service project involved serving as peer mentors and tutors to the scholars in the innovative Pathways to Persistence Program.
- Future planning of the program includes the discussion on offering a 1-credit leadership class for both the Fall and Spring cohorts for the Summer of 2012. The purpose of this class is gather the cohorts together and maintain the bonding factor associated with college success.
- The Program has been reaching out to various community agencies including the Gainesville Community Ministries where four students and Dr. Long spoke before potential GED students in search of completing an education. All were well-received and the Pathways program is looking to host a community-wide workshop with various community organizers who work directly with the GED student populations throughout Alachua County.

Research in Undergraduate Education

A&S Fees Budget		\$3,000
Travel	(145)	2855
(3/17 Florida Statewide Undergraduate Research Symposium)	(145)	
Prizes	(1125)	1730
(4/16-20 RUE Festival: Barnes & Nobles)	(1125)	

Total	(1270)	1730

Student Government

Student Organizations

- X-Treem Modeling Troup formed in February for aspiring models/photographers
- SUAVE (Spanish Club) formed in March and plan on celebrating the Latin culture through music and dance
- Santa Fe Circle K received a new charter
- The Art of Leadership celebrated diversity and had over 50 students in attendance

Study Abroad

Due to the recent cancellation of the Germany and Ghana summer study abroad programs, there is still money left to be given out. The next qualified students in line to receive the grant will be interviewed next week to determine their final eligibility to receive grant money. The final total given out by April will equal the available \$20,000.

World Humanities Expo

The groundwork for the 2013 expo has been laid. Furthermore, HFL will soon appoint a chair for the committee and scheduling and production timelines should follow relatively soon afterwards.

MEMORANDUM

TO: Dr. Jackson Sasser

FROM: Lynn Sullivan *LS*

SUBJECT: Acceptance of the Minutes for the April 9, 2012
A & S Fees Budget Committee Meeting

DATE: April 17, 2012

I am enclosing a copy of the Minutes regarding the A & S Fees Budget Committee meeting held on April 9, 2012. Please review this information and sign below indicating your acceptance. If you have questions or comments prior to acceptance, please contact me.

ACCEPTED: 

DATE: _____

"Students who get involved succeed."

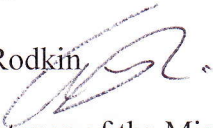
Athletics, Intramurals & Fitness • Evening Services • Leadership Institute • Multicultural Student Center • Office of Community Service
Student Activities • Student Government • Student Health Care Center • Student Legal Services

3000 NW 83rd Street • Building S, room 147 • Gainesville, FL 32606 • Office 352.395.5912 • Fax 352.395.7388

www.sfcollege.edu/StudentLife

MEMORANDUM

TO: Lynn Sullivan

FROM: Dan Rodkin 

SUBJECT: Acceptance of the Minutes for the April 9, 2012
A & S Fees Budget Committee Meeting

DATE: April 17, 2012

Attached is a copy of the Minutes for the A & S Fees Budget Committee meeting held on April 9, 2012 for your review. Also attached is a prepared Memorandum addressed to Dr. Sasser from you concerning the same. If you have questions or comments prior to acceptance, please contact me.

ACCEPTED: 

DATE: 4-18-12

"Students who get involved succeed."

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www.sfcollege.edu/StudentLife

A & S FEES BUDGET COMMITTEE
MINUTES
April 9, 2012

Members Present: Ariel Bargeon, Ashleigh Bennett, Brandy Burgess, David Durkee, Omar Jennings, Keshawn Herbert, Teresa Lanier, Dana Lindsey, Bill Little, Dennis O'Hearn, Laniece Osteen, Dan Rodkin, and Katey Sands

Members Absent: Cyndi Fleetwood, Ginger Gibson, Lynn Sullivan, and Bianca Torres

Guests: Amin Ahmadzadeh, Nicole Brooks, Myrna Cabrera-Rivero, Vilma Fuentes, Krista Froiseth, Glen Gold, Kenny Holmes, Bobby Hom, Angela Long, Allison Nyamuame, David Price, Lexley Shelton, and Gerard Williams, Jr.

Dan Rodkin called the meeting to order at 12:05 PM and welcomed the members and guests.

Teresa Lanier reviewed the revenue, expenditure and encumbrance report. Lanier shared that as of April 6, 2012, approximately 86% of the projected revenue for fiscal year 2011-2012 has been collected. Expenditures to date are approximately 61% and encumbrances are approximately 19% of the expenditure budget. Total available carry forward is \$74,727.30.

Rodkin distributed the proposed budget for FY 2012-2013 and discussed the projected A&S revenue from lower division and upper division classes. As lower division enrollment is 2.5% less than predicted for FY 2011-2012, the enrollment projection for FY 2012-2013 is 2.5% less than that anticipated for FY 2011-2012. The projected lower division enrollment (331,371 credit hours) will bring in an expected \$2,236,754. Upper division enrollment for FY 2012-2013 is projected to increase by 45.7%. The projected upper division enrollment (6,939 credit hours) will bring in an expected \$60,647. Revenue from other sales and services is projected to be \$11,000 in FY 2012-2013. The total projected revenue for FY 2012-2013 is \$2,308,401. This revenue budget is \$35,245 less than was expected and approved for FY 2011-2012.

Rodkin discussed the proposed expenditure budget for FY 2012-2013. The projected expenditure budget is \$2,308,401, the same as the projected revenue budget. Department allocations were generated with a goal of maintaining the current level of salary budget and decreasing current and capital budget by 5%. Salary revenue for adviser stipends were reduced as the salary represents a supplement and not a funded position. Departments requesting a budget cut greater than 5% received the amount requested. Contractual services for Student Legal Services and Student Health Care Center were fully funded to maintain the current level of service. Upper division co-curricular activities were funded using the previously established funding formula, as enrollment is projected to increase so does the budget allocation. A line item for the Student Life Vehicle Replacement Fund was added, but was zero funded.

Katey Sands moved to approve the 2012-2013 A&S Fees Budget as presented. Seconded by Ariel Bargeon. Motion passed 8-1. The approved budget is attached to these minutes.

Rodkin asked representatives from each of the program areas supported by A & S Fees to share current and upcoming activities with the Committee and asked Committee to review the department reports attached to the agenda.

Rodkin explained that after the minutes are approved, they will be presented to Interim Vice President of Student Affairs Lynn Sullivan and Dr. Sasser for approval. Assuming all is OK, this


budget will go to Santa Fe College Board of Trustees for final approval at their June meeting. If Dr. Sasser has concerns about this budget the Committee will meet again in May. Otherwise, this committee's work is finished for the current FY. The Committee will reconvene in August.

Rodkin thanked the students and staff for their service to this committee and the college, and recognized the graduating students.

The next A & S Fees Budget Committee meeting will likely be Monday, August 13, 2012 at 12:00 Noon in S-141.

Meeting was adjourned at 12:45 PM.

Respectfully submitted,



Dan Rodkin, Director
Student Life

4/17/12

Date

DR/sh

ANTICIPATED Student Activity & Service Fees Revenue for 2012-2013:

	<i>Approved July 11 2011</i>	<i>Proposed April 2012</i>	
Lower Division			
Tuition per credit hour:	\$76.65	\$76.65	
A & S fee per credit hour:	\$6.75	\$6.75	
Projected Credit Hours:	339,868	331,371	2.5% decrease
A&S Fees revenue:	\$2,294,109	\$2,236,754	
Upper Division			
Tuition per credit hour:	\$87.42	\$87.42	
A & S fee per credit hour:	\$8.74	\$8.74	
Projected Credit Hours:	4,764	6,939	45.7% increase
A&S Fees Revenue:	\$41,637	\$60,647	
Estimated Other Sales/Services:	\$7,800	\$11,000	
Estimated Interest Revenue:	<u>\$100</u>	<u>\$0</u>	
Estimated Revenue:	\$2,343,646	\$2,308,401	
Difference from 2011-2012:		-\$35,245	

A & S FEES EXPENDITURE BUDGET
FISCAL YEAR 2012-2013

	<i>Approved July 2011</i>	<i>Adjusted Salary</i>	<i>Adjusted Current & Capital</i>	<i>Proposed April 2012</i>
Student Life	\$810,702	\$665,704	\$147,398	\$807,556
Student Leadership Development	\$20,179	\$9,179	\$11,000	\$19,629
Student Affairs	\$3,500	\$2,098	\$1,500	\$3,523
Student Health Care Center	\$140,000		\$140,000	\$140,000
Multicultural Student Center	\$19,017	\$9,217	\$9,800	\$18,527
International Study Abroad	\$20,000		\$20,000	\$19,000
Little School	\$12,000		\$12,000	\$11,400
Civic Engagement & Service	\$28,016	\$15,016	\$13,000	\$27,366
Pathways to Persistence	\$10,000		\$10,000	\$9,500
Model UN Team	\$14,500		\$14,500	\$13,450
My Brother's Keeper	\$9,500		\$9,500	\$9,025
Brain Bowl	\$3,000		\$3,000	\$2,500
SLA Programming	\$24,010		\$24,010	\$22,810
Alcohol Awareness programs	\$4,000		\$4,000	\$3,800
Boo at the Zoo	\$3,000		\$3,000	\$2,850
Upper Division co-curricular	\$9,480		\$9,480	\$13,809
Student Government	\$200,494	\$63,086	\$150,369	\$193,000
Educational Centers	\$15,500		\$15,500	\$14,725
Fine Arts	\$41,000		\$41,000	\$38,950
Fine Arts - Theatre	\$14,500		\$14,500	\$13,775
Honors Program	\$10,000		\$10,000	\$9,500
Advisor Stipends	\$40,000	\$40,000		\$38,000
Student Legal Services	\$35,500		\$35,500	\$35,500
Model Senate	\$2,000		\$2,000	\$1,900
Model Legislature	\$2,000		\$2,000	\$1,900
Research in Undergraduate Education	\$3,000		\$3,000	\$2,850
World Humanities Expo	\$1,000		\$1,000	\$950
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Vehicle Replacement Fund	-		\$0	\$0
Intramurals	\$9,577	\$6,395	\$3,450	\$9,673
Fitness Center	\$52,852	\$48,310	\$5,000	\$53,060
Club Sports	\$8,871		\$8,871	\$8,427
Athletic Tournament Travel	\$50,000		\$50,000	\$47,500
Athletic Administration	\$626,448	\$405,598	\$220,850	\$618,947
Baseball	\$28,000		\$28,000	\$26,600
Softball	\$28,000		\$28,000	\$26,600
Men's Basketball	\$22,000		\$22,000	\$20,900
Women's Basketball	\$22,000		\$22,000	\$20,900
TOTALS:	\$2,343,646	\$1,264,603	\$1,095,228	\$2,308,401

2012-2013 Revenue
 Budget: \$2,308,401
 Difference: \$0